

Putnam County Transit (PART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	186

Service Area Statistics

Square Miles	120
Population	70,291

Service Consumption

Annual Passenger Miles	940,789
Annual Unlinked Trips	164,495
Average Weekday Unlinked Trips	552
Average Saturday Unlinked Trips	459
Average Sunday Unlinked Trips	98

Service Supplied

Annual Vehicle Revenue Miles	508,332
Annual Vehicle Revenue Hours	25,971
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	15
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$241,318
Sources of Operating Funds Expended	

Fare Revenues (12%)	\$241,318
Local Funds (49%)	940,122
State Funds (36%)	693,081
Federal Assistance (3%)	63,700
Other Funds (0%)	0
Total Operating Funds Expended	\$1,938,221

Sources of Capital Funds Expended

Local funds (10%)	\$13,600
State Funds (10%)	13,600
Federal Assistance (80%)	108,800
Other Funds (0%)	0
Total Capital Funds Expended	\$136,000

Summary of Operating Expenses

Salary, Wages and Benefits	\$15,000
Materials and Supplies	169,718
Purchased Transportation	1,753,503
Other Operating Expenses	0
Total Operating Expenses	\$1,938,221
Reconciling Cash Expenditures	\$0

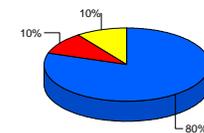
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$136,000	\$0	\$0	\$0	\$136,000
Total	0	10	\$136,000	\$0	\$0	\$0	\$136,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,480,263	\$201,268	\$0	820,223	391,289	151,054	18,820	0.0	10	2.0	6	0.67	67%
Demand Response	\$457,958	\$40,050	\$136,000	120,566	117,043	13,441	7,151	N/A	5	2.3	4	N/A	25%

Performance Measures

Service Efficiency

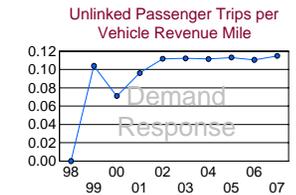
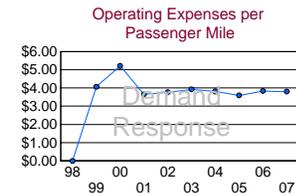
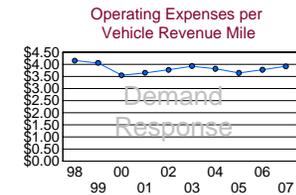
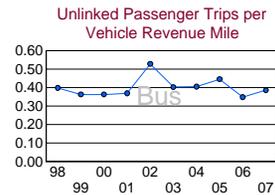
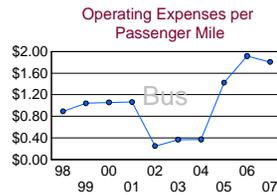
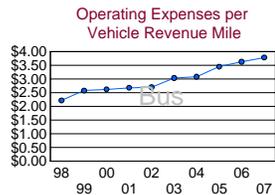
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.78	\$78.65
Demand Response	\$3.91	\$64.04

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.80	\$9.80
Demand Response	\$3.80	\$34.07

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.39	8.03
Demand Response	0.11	1.88



¹ Excludes data for purchased transportation reported separately