

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	355,942,340
Annual Unlinked Trips	82,406,648
Average Weekday Unlinked Trips	278,472
Average Saturday Unlinked Trips	128,279
Average Sunday Unlinked Trips	93,843

Service Supplied

Annual Vehicle Revenue Miles	12,338,102
Annual Vehicle Revenue Hours	679,777
Vehicles Operated in Maximum Service	274
Vehicles Available for Maximum Service	334
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$101,451,605

Sources of Operating Funds Expended		
Fare Revenues	(33%)	\$101,451,605
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(67%)	208,206,348
Total Operating Funds Expended		\$309,657,953
Sources of Capital Funds Expended		
Local funds	(58%)	\$294,128,698
State Funds	(0%)	0
Federal Assistance	(42%)	209,802,678
Other Funds	(0%)	0
Total Capital Funds Expended		\$503,931,376

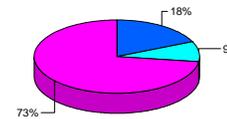
Summary of Operating Expenses

Salary, Wages and Benefits	\$145,988,439
Materials and Supplies	7,301,777
Purchased Transportation	8,608,446
Other Operating Expenses	70,810,051
Total Operating Expenses	\$232,708,713
Reconciling Cash Expenditures	\$76,949,240

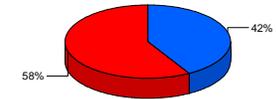
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Heavy Rail	266	0	\$0	\$0	\$503,931,376	\$0	\$503,931,376
Ferryboat	0	8	\$0	\$0	\$0	\$0	\$0
Total	266	8	\$0	\$0	\$503,931,376	\$0	\$503,931,376

Sources of Operating Funds Expended



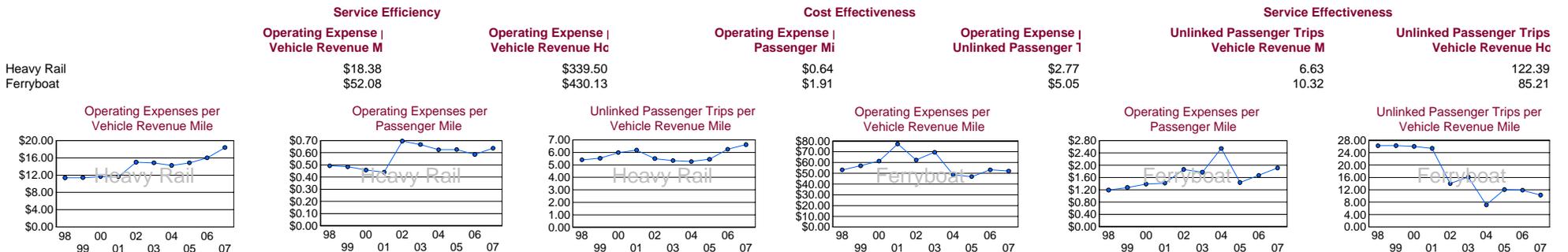
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Heavy Rail	\$223,567,490	\$92,554,583	\$503,931,376	351,150,270	12,162,571	80,595,845	658,525	28.6	326	34.7	266	2.11	23%
Ferryboat	\$9,141,223	\$8,897,022	\$0	4,792,070	175,531	1,810,803	21,252	10.4	8	9.3	8	4.00	0%

Performance Measures



¹ Excludes data for purchased transportation reported separately