

Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway (SIRTOA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	59
Population	477,377

Service Consumption

Annual Passenger Miles	45,359,457
Annual Unlinked Trips	7,422,568
Average Weekday Unlinked Trips	27,010
Average Saturday Unlinked Trips	5,064
Average Sunday Unlinked Trips	5,064

Service Supplied

Annual Vehicle Revenue Miles	2,176,287
Annual Vehicle Revenue Hours	103,660
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	64
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$5,409,739

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$5,409,739
Local Funds	(67%)	21,975,555
State Funds	(12%)	4,033,859
Federal Assistance	(0%)	0
Other Funds	(5%)	1,613,393
Total Operating Funds Expended		\$33,032,546

Sources of Capital Funds Expended

Local funds	(100%)	\$305,729
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$305,729

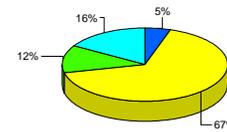
Summary of Operating Expenses

Salary, Wages and Benefits	\$26,614,055
Materials and Supplies	1,077,250
Purchased Transportation	0
Other Operating Expenses	5,214,907
Total Operating Expenses	\$32,906,212
Reconciling Cash Expenditures	\$126,334

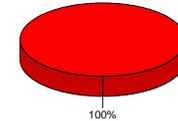
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	46	0	\$0	\$239,962	\$65,767	\$0	\$305,729

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$32,906,212	\$5,409,739	\$305,729	45,359,457	2,176,287	7,422,568	103,660	28.6	64	36.0	46	1.92	39%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$15.12

Operating Expense per Vehicle Revenue Hour

\$317.44

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.73

Operating Expense per Unlinked Passenger Trip

\$4.43

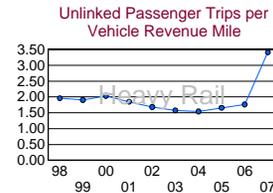
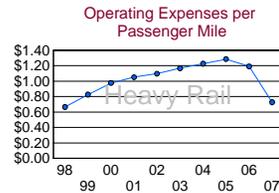
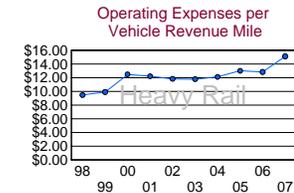
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

3.41

Unlinked Passenger Trips per Vehicle Revenue Hour

71.60



¹ Excludes data for purchased transportation reported separately