

Regional Transit Service, Inc. and Lift Line, Inc. (R-GRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rochester, NY	
Square Miles	295
Population	694,396
Population Ranking out of 465 UZAs	54
Other UZAs Served	

Service Area Statistics

Square Miles	293
Population	694,394

Service Consumption

Annual Passenger Miles	42,200,878
Annual Unlinked Trips	12,184,734
Average Weekday Unlinked Trips	41,137
Average Saturday Unlinked Trips	17,581
Average Sunday Unlinked Trips	13,827

Service Supplied

Annual Vehicle Revenue Miles	6,838,846
Annual Vehicle Revenue Hours	536,048
Vehicles Operated in Maximum Service	229
Vehicles Available for Maximum Service	307
Base Period Requirement	90

Financial Information

Fare Revenues Earned \$13,562,106

Sources of Operating Funds Expended	
Fare Revenues (24%)	\$13,562,106
Local Funds (3%)	1,905,957
State Funds (53%)	29,739,887
Federal Assistance (6%)	3,601,851
Other Funds (12%)	6,931,761
Total Operating Funds Expended	\$55,741,562
Sources of Capital Funds Expended	
Local funds (9%)	\$675,288
State Funds (18%)	1,407,468
Federal Assistance (73%)	5,531,076
Other Funds (0%)	0
Total Capital Funds Expended	\$7,613,832

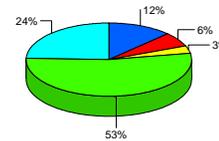
Summary of Operating Expenses

Salary, Wages and Benefits	\$41,579,842
Materials and Supplies	9,150,143
Purchased Transportation	0
Other Operating Expenses	4,697,636
Total Operating Expenses	\$55,427,621
Reconciling Cash Expenditures	\$313,941

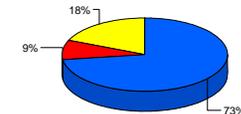
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	189	0	\$1,372,183	\$818,298	\$3,913,366	\$155,242	\$6,259,089
Demand Response	40	0	\$1,354,743	\$0	\$0	\$0	\$1,354,743
Total	229	0	\$2,726,926	\$818,298	\$3,913,366	\$155,242	\$7,613,832

Sources of Operating Funds Expended



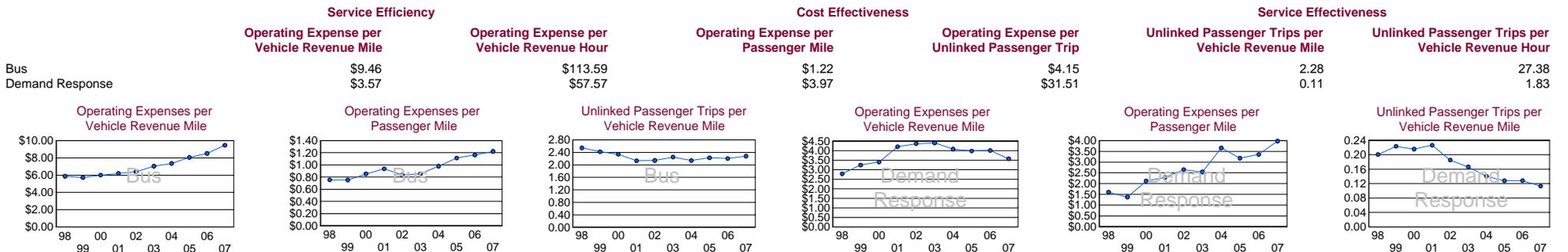
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$49,812,503	\$13,177,846	\$6,259,089	40,787,792	5,264,032	12,006,539	438,519	0.0	258	8.1	189	1.79	37%
Demand Response	\$5,615,118	\$384,260	\$1,354,743	1,413,086	1,574,814	178,195	97,529	N/A	49	1.6	40	N/A	23%

Performance Measures



¹ Excludes data for purchased transportation reported separately