

Centro of Cayuga, Inc. (Centro of Cayuga)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	57,608

Service Consumption

Annual Passenger Miles	3,780,638
Annual Unlinked Trips	408,466
Average Weekday Unlinked Trips	1,279
Average Saturday Unlinked Trips	620
Average Sunday Unlinked Trips	322

Service Supplied

Annual Vehicle Revenue Miles	632,936
Annual Vehicle Revenue Hours	32,562
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	16
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$358,849

Sources of Operating Funds Expended	
Fare Revenues (12%)	\$358,849
Local Funds (15%)	474,011
State Funds (70%)	2,162,900
Federal Assistance (4%)	114,100
Other Funds (0%)	400
Total Operating Funds Expended	\$3,110,260

Sources of Capital Funds Expended

Local funds (0%)	\$0
State Funds (100%)	283,476
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Capital Funds Expended	\$283,476

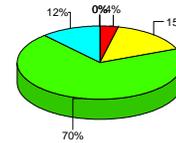
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,646,858
Materials and Supplies	516,655
Purchased Transportation	0
Other Operating Expenses	946,747
Total Operating Expenses	\$3,110,260
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$0	\$283,476	\$0	\$283,476

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

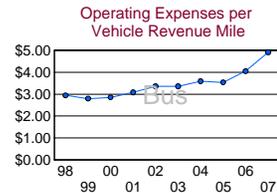
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,110,260	\$358,849	\$283,476	3,780,638	632,936	408,466	32,562	0.0	16	5.7	13	1.44	23%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$4.91



Operating Expense per Vehicle Revenue Hour

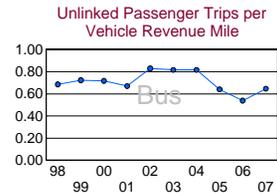
Bus \$95.52



Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.82



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 0.65

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 12.54

¹ Excludes data for purchased transportation reported separately