

Greater Glens Falls Transit System (GGFT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Glens Falls, NY	
Square Miles	35
Population	57,627
Population Ranking out of 465 UZAs	411
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	59,743

Service Consumption

Annual Passenger Miles	1,183,895
Annual Unlinked Trips	329,461
Average Weekday Unlinked Trips	1,184
Average Saturday Unlinked Trips	542
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	318,547
Annual Vehicle Revenue Hours	20,245
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	12
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$230,844

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$230,844
Local Funds	(5%)	60,000
State Funds	(37%)	446,895
Federal Assistance	(38%)	459,343
Other Funds	(2%)	26,103
Total Operating Funds Expended		\$1,223,185
Sources of Capital Funds Expended		
Local funds	(11%)	\$14,744
State Funds	(9%)	12,919
Federal Assistance	(80%)	108,646
Other Funds	(0%)	0
Total Capital Funds Expended		\$136,309

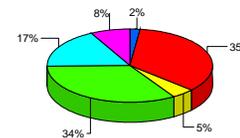
Summary of Operating Expenses

Salary, Wages and Benefits	\$922,635
Materials and Supplies	190,652
Purchased Transportation	0
Other Operating Expenses	109,898
Total Operating Expenses	\$1,223,185
Reconciling Cash Expenditures	\$0

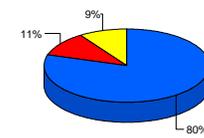
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	5	0	\$136,309	\$0	\$0	\$0	\$136,309
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
Total	6	0	\$136,309	\$0	\$0	\$0	\$136,309

Sources of Operating Funds Expended



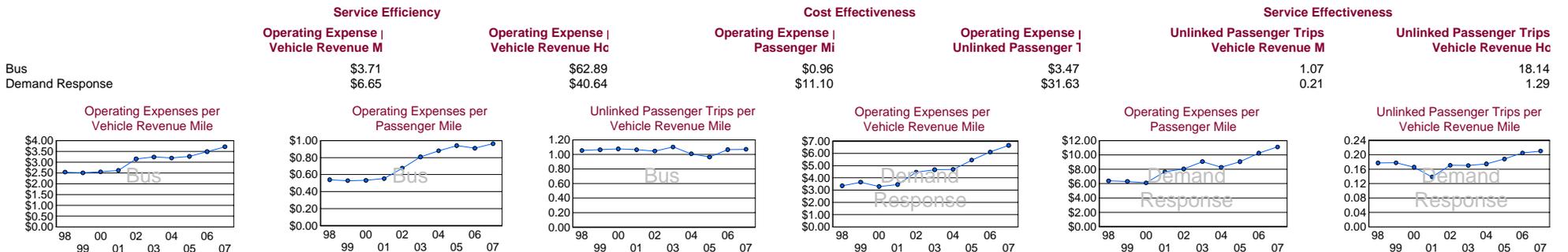
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$1,131,937	\$226,424	\$136,309	1,175,673	304,820	326,576	18,000	0.0	10	5.6	5	1.00	100%
Demand Response	\$91,248	\$4,420	\$0	8,222	13,727	2,885	2,245	N/A	2	2.0	1	N/A	100%

Performance Measures



¹ Excludes data for purchased transportation reported separately