

Hudson Transit Lines, Inc. (Short Line)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	188,226,952
Annual Unlinked Trips	3,476,575
Average Weekday Unlinked Trips	12,122
Average Saturday Unlinked Trips	3,912
Average Sunday Unlinked Trips	3,918

Service Supplied

Annual Vehicle Revenue Miles	8,528,700
Annual Vehicle Revenue Hours	189,527
Vehicles Operated in Maximum Service	162
Vehicles Available for Maximum Service	189
Base Period Requirement	80

Financial Information

Fare Revenues Earned \$35,638,705

Sources of Operating Funds Expended

Fare Revenues (88%)	\$35,638,705
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (12%)	5,090,044
Total Operating Funds Expended	\$40,728,749

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

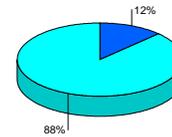
Summary of Operating Expenses

Salary, Wages and Benefits	\$17,740,125
Materials and Supplies	7,594,277
Purchased Transportation	0
Other Operating Expenses	15,105,958
Total Operating Expenses	\$40,440,360
Reconciling Cash Expenditures	\$288,389

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	162	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$40,440,360	\$35,638,705	\$0	188,226,952	8,528,700	3,476,575	189,527	2.9	189	7.0	162	2.03	17%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
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Bus \$4.74 \$213.38

Cost Effectiveness

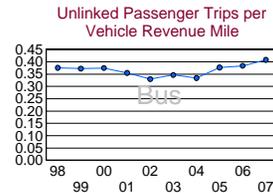
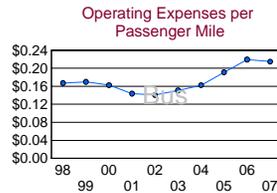
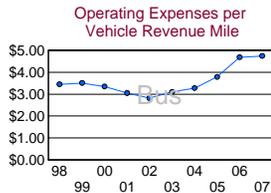
Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
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Bus \$0.21 \$11.63

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
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Bus 0.41 18.34



¹ Excludes data for purchased transportation reported separately