

New Jersey Transit Corporation-45 (NJTC-45)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	6,994,138
Annual Unlinked Trips	3,797,508
Average Weekday Unlinked Trips	12,382
Average Saturday Unlinked Trips	6,221
Average Sunday Unlinked Trips	5,659

Service Supplied

Annual Vehicle Revenue Miles	989,079
Annual Vehicle Revenue Hours	56,082
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	47
Base Period Requirement	35

Financial Information

Fare Revenues Earned \$8,123,948

Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$8,123,948
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$8,123,948

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

Summary of Operating Expenses

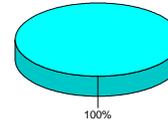
Salary, Wages and Benefits	\$4,051,988
Materials and Supplies	1,713,813
Purchased Transportation	0
Other Operating Expenses	2,012,072
Total Operating Expenses	\$7,777,873
Reconciling Cash Expenditures	\$346,075

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



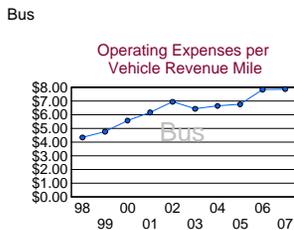
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,777,873	\$8,123,948	\$0	6,994,138	989,079	3,797,508	56,082	0.0	47	8.0	42	1.20	12%

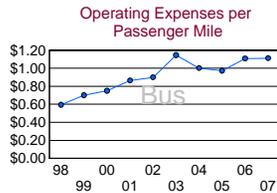
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

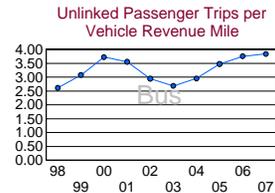


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip

Bus \$7.86

Bus \$138.69

Bus \$1.11

Bus \$2.05

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 3.84

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 67.71

¹ Excludes data for purchased transportation reported separately