

Monsey New Square Trails Corporation

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

Service Area Statistics

Square Miles	176
Population	286,573

Service Consumption

Annual Passenger Miles	22,532,190
Annual Unlinked Trips	561,900
Average Weekday Unlinked Trips	1,971
Average Saturday Unlinked Trips	326
Average Sunday Unlinked Trips	502

Service Supplied

Annual Vehicle Revenue Miles	1,049,180
Annual Vehicle Revenue Hours	44,645
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	36
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$2,825,345

Sources of Operating Funds Expended		
Fare Revenues	(66%)	\$2,825,345
Local Funds	(0%)	0
State Funds	(34%)	1,468,524
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$4,293,869

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,261,348
Materials and Supplies	961,494
Purchased Transportation	0
Other Operating Expenses	1,713,843
Total Operating Expenses	\$3,936,685
Reconciling Cash Expenditures	\$357,184

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	32	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Tri ¹	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$3,936,685	\$2,825,345	\$0	22,532,190	1,049,180	561,900	44,645	2.9	36	17.6	32	1.86	13%

Performance Measures

Service Efficiency

Operating Expense | Vehicle Revenue M

\$3.75

Operating Expense | Vehicle Revenue Hc

\$88.18

Cost Effectiveness

Operating Expense | Passenger Mi

\$0.17

Operating Expense | Unlinked Passenger T

\$7.01

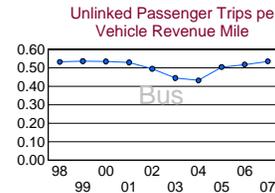
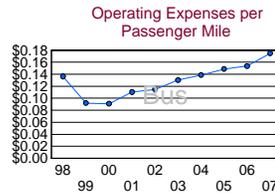
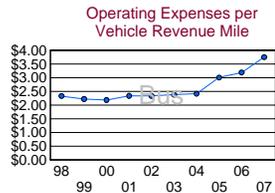
Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

0.54

Unlinked Passenger Trips Vehicle Revenue Hc

12.59



¹ Excludes data for purchased transportation reported separately