

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Poughkeepsie-Newburgh, NY Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	1

**Service Area Statistics**

Square Miles	265
Population	351,982

**Service Consumption**

Annual Passenger Miles	16,612,581
Annual Unlinked Trips	287,097
Average Weekday Unlinked Trips	859
Average Saturday Unlinked Trips	392
Average Sunday Unlinked Trips	982

**Service Supplied**

Annual Vehicle Revenue Miles	697,090
Annual Vehicle Revenue Hours	19,003
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	25
Base Period Requirement	8

**Financial Information**

**Fare Revenues Earned** \$1,888,955

**Sources of Operating Funds Expended**

Fare Revenues	( 66%)	\$1,834,869
Local Funds	( 0%)	1,848
State Funds	( 32%)	888,078
Federal Assistance	( 1%)	39,557
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,764,352</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 32%)	38,479
Federal Assistance	( 0%)	0
Other Funds	( 68%)	81,296
<b>Total Capital Funds Expended</b>		<b>\$119,775</b>

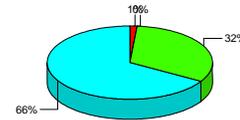
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,087,281
Materials and Supplies	702,413
Purchased Transportation	0
Other Operating Expenses	627,194
<b>Total Operating Expenses</b>	<b>\$2,416,888</b>
Reconciling Cash Expenditures	\$347,463

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station:	Othe	Total
Bus	13	0	\$119,775	\$0	\$0	\$0	\$119,775

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

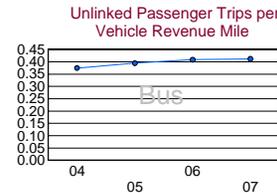
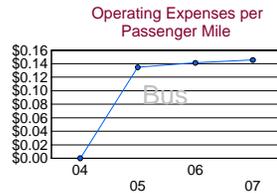
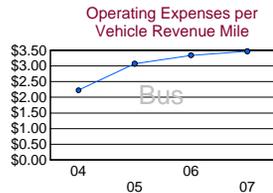


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou:	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$2,416,888	\$1,888,955	\$119,775	16,612,581	697,090	287,097	19,003	2.9	25	17.0	13	1.38	92%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$3.47	\$127.18	\$0.15	\$8.42	0.41	15.11



<sup>1</sup> Excludes data for purchased transportation reported separately