

Tompkins Consolidated Area Transit (TCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ithaca, NY	
Square Miles	30
Population	53,528
Population Ranking out of 465 UZAs	433
Other UZAs Served	

Service Area Statistics

Square Miles	491
Population	96,501

Service Consumption

Annual Passenger Miles	8,098,687
Annual Unlinked Trips	3,164,087
Average Weekday Unlinked Trips	11,234
Average Saturday Unlinked Trips	3,782
Average Sunday Unlinked Trips	1,757

Service Supplied

Annual Vehicle Revenue Miles	1,941,090
Annual Vehicle Revenue Hours	138,080
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	92
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$3,239,824

Sources of Operating Funds Expended		
Fare Revenues	(32%)	\$3,239,824
Local Funds	(20%)	2,054,941
State Funds	(34%)	3,459,740
Federal Assistance	(13%)	1,301,224
Other Funds	(2%)	170,784
Total Operating Funds Expended		\$10,226,513
Sources of Capital Funds Expended		
Local funds	(5%)	\$206,649
State Funds	(58%)	2,345,137
Federal Assistance	(36%)	1,465,990
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,017,776

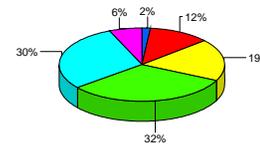
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,691,684
Materials and Supplies	1,907,513
Purchased Transportation	1,336,972
Other Operating Expenses	1,290,344
Total Operating Expenses	\$10,226,513
Reconciling Cash Expenditures	\$0

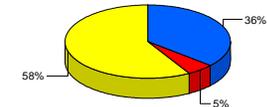
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	35	8	\$2,772,672	\$148,741	\$1,024,734	\$71,630	\$4,017,777
Demand Response	0	19	\$0	\$0	\$0	\$0	\$0
Total	35	27	\$2,772,672	\$148,741	\$1,024,734	\$71,630	\$4,017,777

Sources of Operating Funds Expended



Sources of Capital Funds Expended

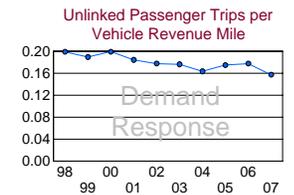
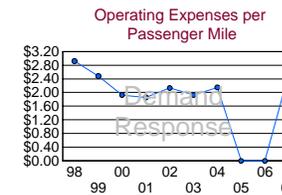
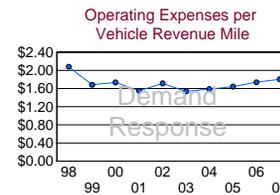
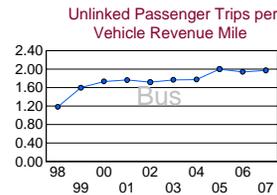
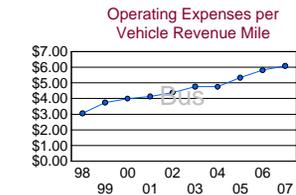


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$9,562,635	\$3,197,498	\$4,017,777	7,837,106	1,572,893	3,106,215	115,604	0.0	66	6.8	43	1.79	53%
Demand Response	\$663,878	\$42,326	\$0	261,581	368,197	57,872	22,476	N/A	26	5.8	19	N/A	37%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$6.08	\$1.22	1.97
Demand Response	\$1.80	\$2.54	0.16



¹ Excludes data for purchased transportation reported separately