

# Newburgh Beacon Bus Corporation (NBBC)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

### Service Area Statistics

Square Miles	132
Population	225,000

### Service Consumption

Annual Passenger Miles	554,787
Annual Unlinked Trips	117,733
Average Weekday Unlinked Trips	383
Average Saturday Unlinked Trips	381
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	286,431
Annual Vehicle Revenue Hours	19,591
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	11
Base Period Requirement	0

## Financial Information

**Fare Revenues Earned** \$143,563

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 13%)	\$143,563
Local Funds	( 54%)	575,054
State Funds	( 27%)	290,426
Federal Assistance	( 5%)	51,598
Other Funds	( 1%)	10,800
<b>Total Operating Funds Expended</b>		<b>\$1,071,441</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	(100%)	\$182,934
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$182,934</b>

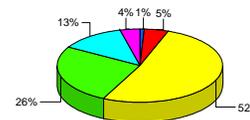
## Summary of Operating Expenses

Salary, Wages and Benefits	\$573,349
Materials and Supplies	197,128
Purchased Transportation	0
Other Operating Expenses	164,777
<b>Total Operating Expenses</b>	<b>\$935,254</b>
Reconciling Cash Expenditures	\$136,187

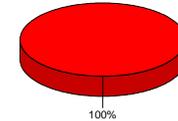
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$182,934	\$0	\$182,934
<b>Total</b>	<b>9</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$182,934</b>	<b>\$0</b>	<b>\$182,934</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

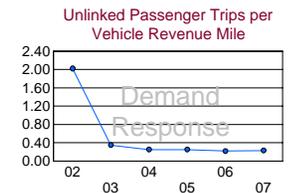
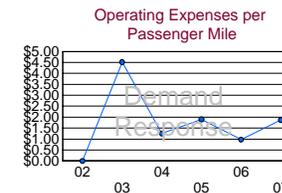
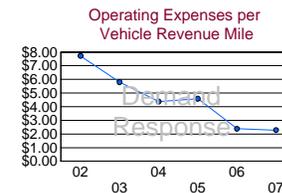
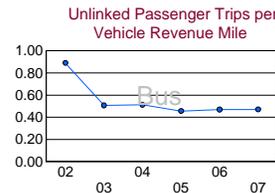
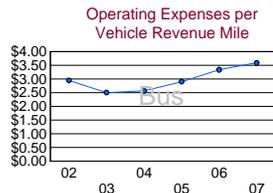


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Tri <sup>1</sup>	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$772,499	\$131,711	\$0	467,660	215,207	101,281	13,815	0.0	7	3.3	6	0	17%
Demand Response	\$162,755	\$11,852	\$182,934	87,127	71,224	16,452	5,776	N/A	4	6.0	3	N/A	33%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$3.59	\$55.92	\$1.65	\$7.63	0.47	7.33
Demand Response	\$2.29	\$28.18	\$1.87	\$9.89	0.23	2.85



<sup>1</sup> Excludes data for purchased transportation reported separately