

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

**Service Area Statistics**

Square Miles	2,898
Population	5,443,000

**Service Consumption**

Annual Passenger Miles	72,357,219
Annual Unlinked Trips	4,061,930
Average Weekday Unlinked Trips	13,604
Average Saturday Unlinked Trips	6,183
Average Sunday Unlinked Trips	5,191

**Service Supplied**

Annual Vehicle Revenue Miles	4,292,407
Annual Vehicle Revenue Hours	183,886
Vehicles Operated in Maximum Service	88
Vehicles Available for Maximum Service	115
Base Period Requirement	58

**Financial Information**

**Fare Revenues Earned** \$30,066,279

**Sources of Operating Funds Expended**

Fare Revenues (100%)	\$21,653,434
Local Funds ( 0%)	0
State Funds ( 0%)	0
Federal Assistance ( 0%)	0
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$21,653,434</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

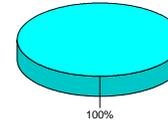
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$13,659,002
Materials and Supplies	5,481,762
Purchased Transportation	0
Other Operating Expenses	2,049,499
<b>Total Operating Expenses</b>	<b>\$21,190,263</b>
Reconciling Cash Expenditures	\$463,171

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	88	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$21,190,263	\$21,653,434	\$0	72,357,219	4,292,407	4,061,930	183,886	3.4	115	4.9	88	1.52	31%

**Performance Measures**

**Service Efficiency**

Operating Expense | Vehicle Revenue M

\$4.94

Operating Expense | Vehicle Revenue Hc

\$115.24

**Cost Effectiveness**

Operating Expense | Passenger Mi

\$0.29

Operating Expense | Unlinked Passenger T

\$5.22

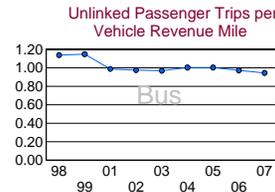
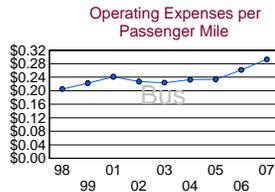
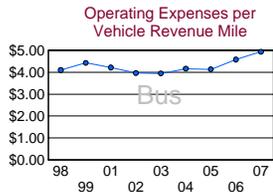
**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M

0.95

Unlinked Passenger Trips Vehicle Revenue Hc

22.09



<sup>1</sup> Excludes data for purchased transportation reported separately