

Tioga County (Tioga County Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Binghamton, NY-PA | |
| Square Miles | 76 |
| Population | 158,884 |
| Population Ranking out of 465 UZAs | 185 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 65 |
| Population | 52,337 |

Service Consumption

| | |
|---------------------------------|---------|
| Annual Passenger Miles | 494,296 |
| Annual Unlinked Trips | 65,646 |
| Average Weekday Unlinked Trips | 252 |
| Average Saturday Unlinked Trips | 0 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 663,039 |
| Annual Vehicle Revenue Hours | 33,988 |
| Vehicles Operated in Maximum Service | 14 |
| Vehicles Available for Maximum Service | 17 |
| Base Period Requirement | 0 |

Financial Information

Fare Revenues Earned \$148,888

| | | |
|--|--------|------------------|
| Sources of Operating Funds Expended | | |
| Fare Revenues | (16%) | \$148,888 |
| Local Funds | (7%) | 64,621 |
| State Funds | (59%) | 552,242 |
| Federal Assistance | (18%) | 172,600 |
| Other Funds | (0%) | 0 |
| Total Operating Funds Expended | | \$938,351 |

| | | |
|--|--|------------|
| Sources of Capital Funds Expended | | |
| Local funds | | \$0 |
| State Funds | | 0 |
| Federal Assistance | | 0 |
| Other Funds | | 0 |
| Total Capital Funds Expended | | \$0 |

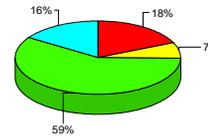
Summary of Operating Expenses

| | |
|---------------------------------|------------------|
| Salary, Wages and Benefits | \$60,978 |
| Materials and Supplies | 0 |
| Purchased Transportation | 877,373 |
| Other Operating Expenses | 0 |
| Total Operating Expenses | \$938,351 |
| Reconciling Cash Expenditures | \$0 |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operate | Purchase Transportation ¹ | Revenue Vehicle | Systems or Guideway | Facilities at Station | Other | Total |
|-----------------|------------------|--------------------------------------|-----------------|---------------------|-----------------------|------------|------------|
| Bus | 0 | 6 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Demand Response | 0 | 8 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 0 | 14 | \$0 | \$0 | \$0 | \$0 | \$0 |

Sources of Operating Funds Expended



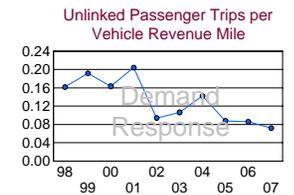
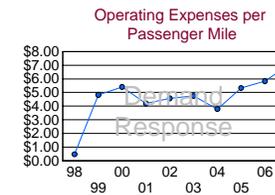
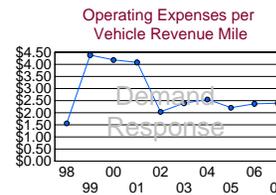
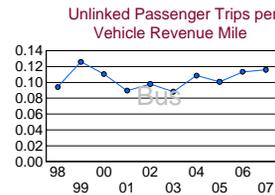
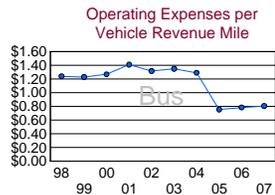
Sources of Capital Funds Expended

Modal Characteristics

| | Operating Expense ¹ | Fare Revenue ¹ | Uses of Capital Fund | Annual Passenger Mile | Annual Vehicle Revenue Mile | Annual Unlinked Trips | Annual Vehicle Revenue Hour | Fixed Guideway Direction Route Mile | Vehicles Available for Maximum Service | Average Fleet Age in Year | Vehicles Operated Maximum Service | Peak to Base Ratio | Percentage Spares |
|-----------------|--------------------------------|---------------------------|----------------------|-----------------------|-----------------------------|-----------------------|-----------------------------|-------------------------------------|--|---------------------------|-----------------------------------|--------------------|-------------------|
| Bus | \$328,423 | \$52,111 | \$0 | 407,387 | 407,650 | 47,272 | 12,168 | 0.0 | 8 | 3.8 | 6 | 0 | 33% |
| Demand Response | \$609,928 | \$96,777 | \$0 | 86,909 | 255,389 | 18,374 | 21,820 | N/A | 9 | 4.4 | 8 | N/A | 13% |

Performance Measures

| | Service Efficiency: Operating Expense Vehicle Revenue M | Service Efficiency: Operating Expense Vehicle Revenue Hc | Cost Effectiveness: Operating Expense Passenger Mi | Cost Effectiveness: Operating Expense Unlinked Passenger T | Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M | Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc |
|-----------------|---|--|--|--|---|--|
| Bus | \$0.81 | \$26.99 | \$0.81 | \$6.95 | 0.12 | 3.88 |
| Demand Response | \$2.39 | \$27.95 | \$7.02 | \$33.20 | 0.07 | 0.84 |



¹ Excludes data for purchased transportation reported separately