

Community Transit, Inc. (Community Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	14,992,486
Annual Unlinked Trips	601,379
Average Weekday Unlinked Trips	2,115
Average Saturday Unlinked Trips	585
Average Sunday Unlinked Trips	569

Service Supplied

Annual Vehicle Revenue Miles	920,116
Annual Vehicle Revenue Hours	67,765
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	23
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$3,945,922

Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$3,945,922
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,945,922

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

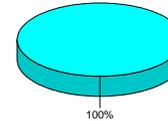
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,875,755
Materials and Supplies	964,445
Purchased Transportation	0
Other Operating Expenses	1,056,830
Total Operating Expenses	\$3,897,030
Reconciling Cash Expenditures	\$48,892

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,897,030	\$3,945,922	\$0	14,992,486	920,116	601,379	67,765	0.0	23	4.4	21	2.33	10%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$4.24

Operating Expense per Vehicle Revenue Hour

Bus \$57.51

Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.26

Operating Expense per Unlinked Passenger Trip

Bus \$6.48

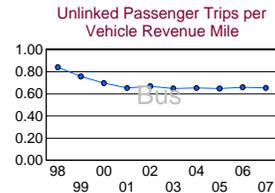
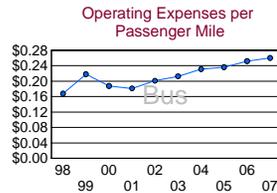
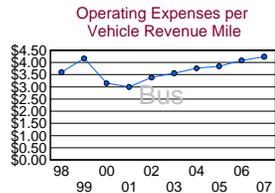
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 0.65

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 8.87



¹ Excludes data for purchased transportation reported separately