

DeCamp Bus Lines

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	3,353
Square Miles	17,799,861
Population	1
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	44,906,742
Annual Unlinked Trips	2,202,942
Average Weekday Unlinked Trips	7,450
Average Saturday Unlinked Trips	2,858
Average Sunday Unlinked Trips	2,113

Service Supplied

Annual Vehicle Revenue Miles	1,743,298
Annual Vehicle Revenue Hours	101,383
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	78
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$11,234,099

Sources of Operating Funds Expended

Fare Revenues	(76%)	\$11,234,099
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(24%)	3,478,535
Total Operating Funds Expended		\$14,712,634

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

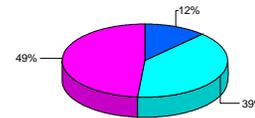
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,174,648
Materials and Supplies	3,044,857
Purchased Transportation	0
Other Operating Expenses	2,941,829
Total Operating Expenses	\$14,161,334
Reconciling Cash Expenditures	\$551,300

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station:	Othe	Total
Bus	59	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



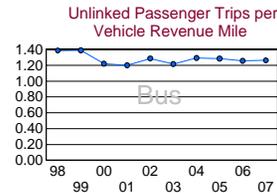
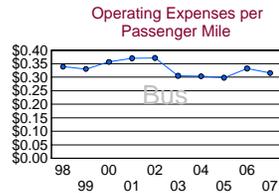
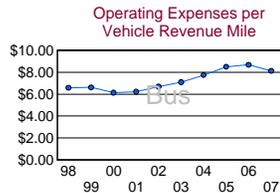
Sources of Capital Funds Expended

Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$14,161,334	\$11,234,099	\$0	44,906,742	1,743,298	2,202,942	101,383	0.0	78	6.1	59	4.92	32%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$8.12	\$139.68	\$0.32	\$6.43	1.26	21.73



¹ Excludes data for purchased transportation reported separately