

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	51,819,147
Annual Unlinked Trips	1,969,618
Average Weekday Unlinked Trips	6,679
Average Saturday Unlinked Trips	2,225
Average Sunday Unlinked Trips	1,990

Service Supplied

Annual Vehicle Revenue Miles	3,090,206
Annual Vehicle Revenue Hours	90,865
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	68
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$11,696,725

Sources of Operating Funds Expended

Fare Revenues (75%)	\$11,696,725
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (25%)	3,978,774
Total Operating Funds Expended	\$15,675,499

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

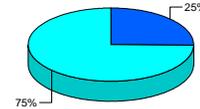
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,502,370
Materials and Supplies	2,901,258
Purchased Transportation	0
Other Operating Expenses	3,271,871
Total Operating Expenses	\$15,675,499
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	59	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

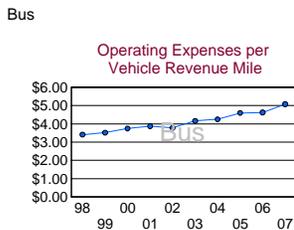
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,675,499	\$11,696,725	\$0	51,819,147	3,090,206	1,969,618	90,865	2.9	68	5.9	59	3.93	15%

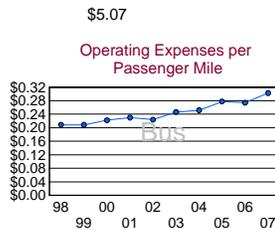
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

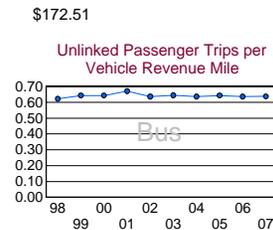


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	\$5.07	\$172.51	\$0.30	\$7.96	0.64	21.68
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¹ Excludes data for purchased transportation reported separately