

Olympia Trails Bus Company, Inc. (Coach USA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	11,470,011
Annual Unlinked Trips	643,305
Average Weekday Unlinked Trips	1,847
Average Saturday Unlinked Trips	1,616
Average Sunday Unlinked Trips	1,485

Service Supplied

Annual Vehicle Revenue Miles	1,055,196
Annual Vehicle Revenue Hours	74,705
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	29
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$13,611,015

Sources of Operating Funds Expended		
Fare Revenues	(99%)	\$13,611,015
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(1%)	133,152
Total Operating Funds Expended		\$13,744,167

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

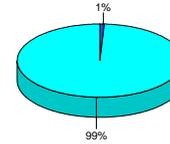
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,045,518
Materials and Supplies	4,024,335
Purchased Transportation	0
Other Operating Expenses	3,415,501
Total Operating Expenses	\$13,485,354
Reconciling Cash Expenditures	\$258,814

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,485,354	\$13,611,015	\$0	11,470,011	1,055,196	643,305	74,705	0.0	29	8.9	16	1.00	81%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$12.78

Operating Expense per Vehicle Revenue Hour

\$180.51

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.18

Operating Expense per Unlinked Passenger Trip

\$20.96

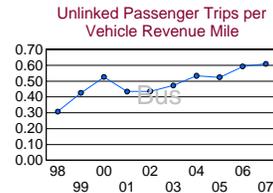
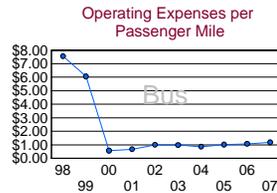
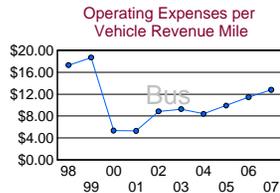
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.61

Unlinked Passenger Trips per Vehicle Revenue Hour

8.61



¹ Excludes data for purchased transportation reported separately