

Orange-Newark-Elizabeth, Inc. (Coach USA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	39,484,411
Annual Unlinked Trips	12,238,878
Average Weekday Unlinked Trips	39,730
Average Saturday Unlinked Trips	25,545
Average Sunday Unlinked Trips	14,498
Service Supplied	
Annual Vehicle Revenue Miles	2,435,645
Annual Vehicle Revenue Hours	242,462
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	67
Base Period Requirement	41

Financial Information

Fare Revenues Earned		\$14,604,419
Sources of Operating Funds Expended		
Fare Revenues (100%)	\$14,604,419	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (0%)	0	
Total Operating Funds Expended	\$14,604,419	
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended	\$0	

Summary of Operating Expenses

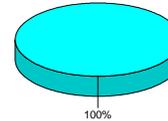
Salary, Wages and Benefits	\$8,714,506
Materials and Supplies	2,992,705
Purchased Transportation	0
Other Operating Expenses	2,778,592
Total Operating Expenses	\$14,485,803
Reconciling Cash Expenditures	\$118,616

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	58	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spare
Bus	\$14,485,803	\$14,604,419	\$0	39,484,411	2,435,645	12,238,878	242,462	0.0	67	7.9	58	1.41	16%

Performance Measures

Service Efficiency

Operating Expense | Vehicle Revenue M

\$5.95

Operating Expense | Vehicle Revenue Hc

\$59.74

Cost Effectiveness

Operating Expense | Passenger Mi

\$0.37

Operating Expense | Unlinked Passenger T

\$1.18

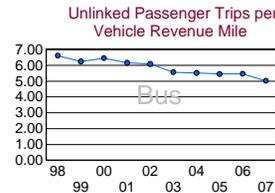
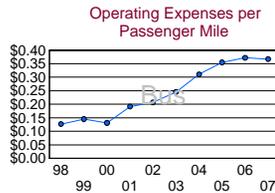
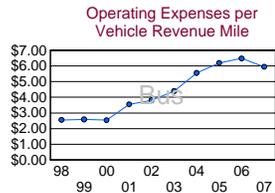
Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

5.02

Unlinked Passenger Trips Vehicle Revenue Hc

50.48



¹ Excludes data for purchased transportation reported separately