

Trans-Hudson Express

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	30,226,369
Annual Unlinked Trips	5,408,611
Average Weekday Unlinked Trips	17,046
Average Saturday Unlinked Trips	10,037
Average Sunday Unlinked Trips	6,826

Service Supplied

Annual Vehicle Revenue Miles	1,335,087
Annual Vehicle Revenue Hours	141,735
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	61
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$8,185,746

Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$8,185,746
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$8,185,746

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

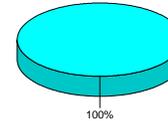
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,797,248
Materials and Supplies	2,329,931
Purchased Transportation	0
Other Operating Expenses	1,833,553
Total Operating Expenses	\$7,960,732
Reconciling Cash Expenditures	\$225,014

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,960,732	\$8,185,746	\$0	30,226,369	1,335,087	5,408,611	141,735	0.0	61	10.8	44	1.37	39%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.96

Operating Expense per Vehicle Revenue Hour

\$56.17

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.26

Operating Expense per Unlinked Passenger Trip

\$1.47

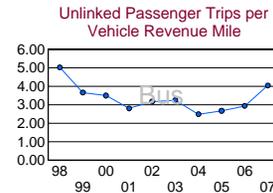
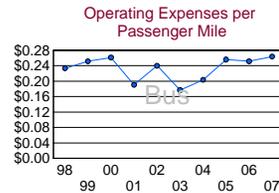
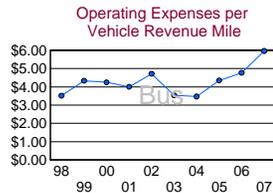
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

4.05

Unlinked Passenger Trips per Vehicle Revenue Hour

38.16



¹ Excludes data for purchased transportation reported separately