

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	58

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	94,056,391
Annual Unlinked Trips	1,078,486
Average Weekday Unlinked Trips	3,802
Average Saturday Unlinked Trips	959
Average Sunday Unlinked Trips	698
Service Supplied	
Annual Vehicle Revenue Miles	3,708,950
Annual Vehicle Revenue Hours	76,375
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	58
Base Period Requirement	24

Financial Information

Fare Revenues Earned		\$15,087,506
Sources of Operating Funds Expended		
Fare Revenues (100%)		\$15,087,506
Local Funds (0%)		0
State Funds (0%)		0
Federal Assistance (0%)		0
Other Funds (0%)		0
Total Operating Funds Expended		\$15,087,506
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

Summary of Operating Expenses

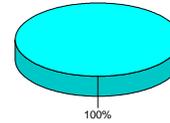
Salary, Wages and Benefits	\$8,002,245
Materials and Supplies	3,990,340
Purchased Transportation	0
Other Operating Expenses	2,268,722
Total Operating Expenses	\$14,261,307
Reconciling Cash Expenditures	\$826,199

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,261,307	\$15,087,506	\$0	94,056,391	3,708,950	1,078,486	76,375	0.0	58	6.6	47	1.96	23%

Performance Measures

Service Efficiency

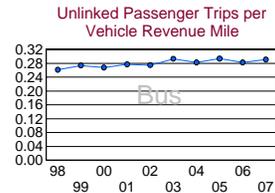
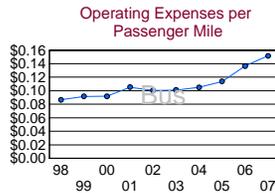
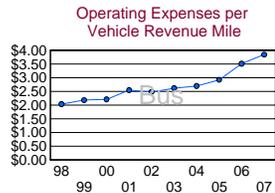
Operating Expense per Vehicle Revenue Mile	\$3.85
Operating Expense per Vehicle Revenue Hour	\$186.73

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.15
Operating Expense per Unlinked Passenger Trip	\$13.22

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.29
Unlinked Passenger Trips per Vehicle Revenue Hour	14.12



¹ Excludes data for purchased transportation reported separately