

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	15,602,720
Annual Unlinked Trips	873,490
Average Weekday Unlinked Trips	2,391
Average Saturday Unlinked Trips	2,219
Average Sunday Unlinked Trips	2,578

Service Supplied

Annual Vehicle Revenue Miles	1,251,733
Annual Vehicle Revenue Hours	99,953
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	40
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$11,486,527

Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$11,316,562
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$11,316,562
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

Summary of Operating Expenses

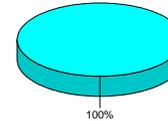
Salary, Wages and Benefits	\$509,283
Materials and Supplies	1,859,126
Purchased Transportation	4,639,131
Other Operating Expenses	3,846,199
Total Operating Expenses	\$10,853,739
Reconciling Cash Expenditures	\$462,823

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	33	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

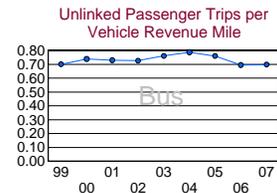
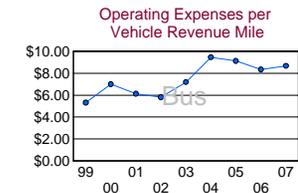


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,853,739	\$11,486,527	\$0	15,602,720	1,251,733	873,490	99,953	0.0	40	0.0	33	1.19	21%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.67	\$108.59	\$0.70	\$12.43	0.70	8.74



¹ Excludes data for purchased transportation reported separately