

# Centro of Oswego, Inc. (Centro of Oswego)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

#### Service Area Statistics

Square Miles	92
Population	89,591

#### Service Consumption

Annual Passenger Miles	2,851,246
Annual Unlinked Trips	434,990
Average Weekday Unlinked Trips	1,491
Average Saturday Unlinked Trips	491
Average Sunday Unlinked Trips	220

#### Service Supplied

Annual Vehicle Revenue Miles	509,171
Annual Vehicle Revenue Hours	36,112
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	16
Base Period Requirement	14

### Financial Information

**Fare Revenues Earned** \$415,737

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 15%)	\$415,737
Local Funds ( 23%)	628,577
State Funds ( 58%)	1,600,500
Federal Assistance ( 5%)	125,565
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$2,770,379</b>

#### Sources of Capital Funds Expended

Local funds ( 0%)	\$0
State Funds ( 60%)	163,758
Federal Assistance ( 40%)	110,985
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$274,743</b>

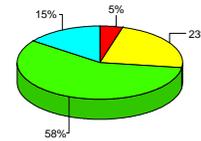
### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,717,349
Materials and Supplies	441,311
Purchased Transportation	0
Other Operating Expenses	611,719
<b>Total Operating Expenses</b>	<b>\$2,770,379</b>
Reconciling Cash Expenditures	\$0

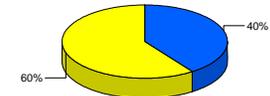
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$259,575	\$15,168	\$0	<b>\$274,743</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,770,379	\$415,737	\$274,743	2,851,246	509,171	434,990	36,112	0.0	16	3.6	14	0.79	14%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$5.44

Operating Expense per Vehicle Revenue Hour

Bus \$76.72

#### Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.97

Operating Expense per Unlinked Passenger Trip

Bus \$6.37

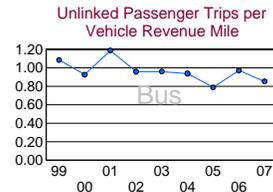
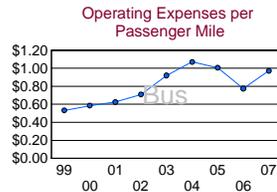
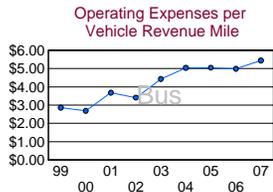
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 0.85

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 12.05



<sup>1</sup> Excludes data for purchased transportation reported separately