

Private Transportation Corporation

15 Second Avenue
Brooklyn, NY 11215

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(718) 875-8200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	2,465,326

Service Consumption

Annual Passenger Miles	4,168,146
Annual Unlinked Trips	574,773
Average Weekday Unlinked Trips	1,907
Average Saturday Unlinked Trips	207
Average Sunday Unlinked Trips	1,805

Service Supplied

Annual Vehicle Revenue Miles	210,704
Annual Vehicle Revenue Hours	14,160
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$1,209,447

Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$1,204,439
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,204,439

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

Summary of Operating Expenses

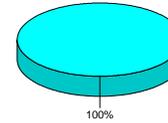
Salary, Wages and Benefits	\$516,206
Materials and Supplies	225,499
Purchased Transportation	164,719
Other Operating Expenses	298,015
Total Operating Expenses	\$1,204,439
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,204,439	\$1,209,447	\$0	4,168,146	210,704	574,773	14,160	0.0	8	0.0	6	1.00	33%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.72

Operating Expense per Vehicle Revenue Hour

\$85.06

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.29

Operating Expense per Unlinked Passenger Trip

\$2.10

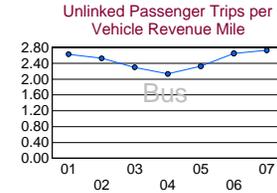
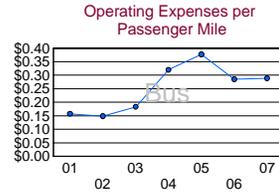
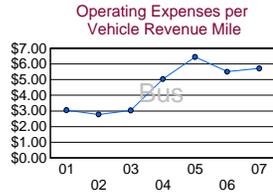
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.73

Unlinked Passenger Trips per Vehicle Revenue Hour

40.59



¹ Excludes data for purchased transportation reported separately