

Adirondack Transit Lines, Inc. (Adirondack Trailways)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kingston, NY	
Square Miles	34
Population	53,458
Population Ranking out of 465 UZAs	436
Other UZAs Served	1, 62, 89

Service Area Statistics

Square Miles	8,510
Population	6,508,105

Service Consumption

Annual Passenger Miles	41,227,511
Annual Unlinked Trips	521,187
Average Weekday Unlinked Trips	1,432
Average Saturday Unlinked Trips	1,222
Average Sunday Unlinked Trips	1,616

Service Supplied

Annual Vehicle Revenue Miles	2,089,027
Annual Vehicle Revenue Hours	41,773
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	34
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$8,582,758

Sources of Operating Funds Expended

Fare Revenues	(73%)	\$8,327,176
Local Funds	(0%)	0
State Funds	(13%)	1,527,768
Federal Assistance	(0%)	44,354
Other Funds	(13%)	1,490,737
Total Operating Funds Expended		\$11,390,035

Sources of Capital Funds Expended

Local funds	(82%)	\$785,122
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(18%)	168,766
Total Capital Funds Expended		\$953,888

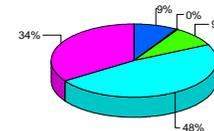
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,252,091
Materials and Supplies	2,092,496
Purchased Transportation	0
Other Operating Expenses	3,049,466
Total Operating Expenses	\$10,394,053
Reconciling Cash Expenditures	\$995,983

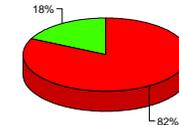
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	26	0	\$639,244	\$0	\$55,018	\$259,626	\$953,888

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$10,394,053	\$8,582,758	\$953,888	41,227,511	2,089,027	521,187	41,773	2.9	34	8.8	26	1.35	31%

Performance Measures

Service Efficiency

Operating Expense | Vehicle Revenue M

\$4.98

Operating Expense | Vehicle Revenue Hc

\$248.82

Cost Effectiveness

Operating Expense | Passenger Mi

\$0.25

Operating Expense | Unlinked Passenger T

\$19.94

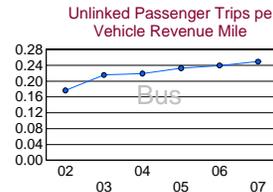
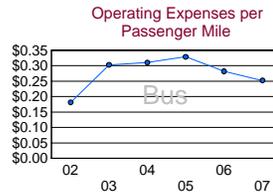
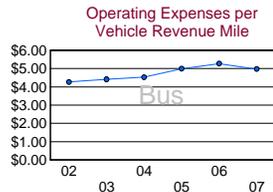
Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

0.25

Unlinked Passenger Trips Vehicle Revenue Hc

12.48



¹ Excludes data for purchased transportation reported separately