

# Ulster County Area Transit (UCAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

|                                    |         |
|------------------------------------|---------|
| Poughkeepsie-Newburgh, NY          |         |
| Square Miles                       | 265     |
| Population                         | 351,982 |
| Population Ranking out of 465 UZAs | 90      |
| Other UZAs Served                  | 424     |

### Service Area Statistics

|              |         |
|--------------|---------|
| Square Miles | 1,126   |
| Population   | 181,860 |

### Service Consumption

|                                 |           |
|---------------------------------|-----------|
| Annual Passenger Miles          | 2,305,295 |
| Annual Unlinked Trips           | 219,064   |
| Average Weekday Unlinked Trips  | 832       |
| Average Saturday Unlinked Trips | 197       |
| Average Sunday Unlinked Trips   | 0         |

### Service Supplied

|  |         |
|--|---------|
| Annual Vehicle Revenue Miles           | 775,979 |
| Annual Vehicle Revenue Hours           | 37,575  |
| Vehicles Operated in Maximum Service   | 14      |
| Vehicles Available for Maximum Service | 19      |
| Base Period Requirement                | 11      |

## Financial Information

**Fare Revenues Earned** \$294,920

|  |        |                    |
|--|--------|--------------------|
| <b>Sources of Operating Funds Expended</b> |        |                    |
| Fare Revenues                              | ( 9%)  | \$294,920          |
| Local Funds                                | ( 37%) | 1,187,222          |
| State Funds                                | ( 29%) | 937,555            |
| Federal Assistance                         | ( 25%) | 820,059            |
| Other Funds                                | ( 0%)  | 0                  |
| <b>Total Operating Funds Expended</b>      |        | <b>\$3,239,756</b> |

|  |        |                 |
|--|--------|-----------------|
| <b>Sources of Capital Funds Expended</b> |        |                 |
| Local funds                              | ( 10%) | \$2,644         |
| State Funds                              | ( 10%) | 2,644           |
| Federal Assistance                       | ( 80%) | 21,155          |
| Other Funds                              | ( 0%)  | 0               |
| <b>Total Capital Funds Expended</b>      |        | <b>\$26,443</b> |

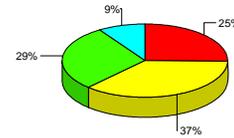
## Summary of Operating Expenses

|                                 |                    |
|---------------------------------|--------------------|
| Salary, Wages and Benefits      | \$2,332,715        |
| Materials and Supplies          | 442,354            |
| Purchased Transportation        | 118,549            |
| Other Operating Expenses        | 323,734            |
| <b>Total Operating Expenses</b> | <b>\$3,217,352</b> |
| Reconciling Cash Expenditures   | \$22,404           |

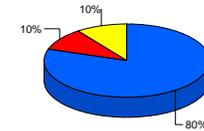
## Vehicles Operated in Maximum Service and Uses of Capital Funds

|     | Directl Operate | Purchase Transportati <sup>1</sup> | Revenue Vehicle: | Systems ar Guidewa <sup>1</sup> | Facilities an Station | Othe | Total    |
|-----|-----------------|------------------------------------|------------------|---------------------------------|-----------------------|------|----------|
| Bus | 13              | 1                                  | \$0              | \$0                             | \$26,444              | \$0  | \$26,444 |

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

|     | Operatin Expense <sup>1</sup> | Fare <sup>1</sup> Revenue <sup>1</sup> | Uses o Capita Fund: | Annu: Passage Mile | Annual Veh Revenue Mile | Annu: Unlinked Trij | Annual Veh Revenue Hou | Fixed Guidew Direction Route Mil | Vehicles Availab for Maximu Service | Average Fle: Age in Year | Vehicles Operated Maximum Servic | Peak tr Base Rati | Percen Spares |
|-----|-------------------------------|--|---------------------|--------------------|-------------------------|---------------------|------------------------|----------------------------------|-------------------------------------|--------------------------|----------------------------------|-------------------|---------------|
| Bus | \$3,217,352                   | \$294,920                              | \$26,444            | 2,305,295          | 775,979                 | 219,064             | 37,575                 | 0.0                              | 19                                  | 5.3                      | 14                               | 1.27              | 36%           |

## Performance Measures

### Service Efficiency

Operating Expense | Vehicle Revenue M

\$4.15

Operating Expense | Vehicle Revenue Hc

\$85.62

Operating Expense | Passenger Mi

\$1.40

Operating Expense | Unlinked Passenger T

\$14.69

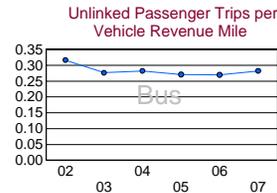
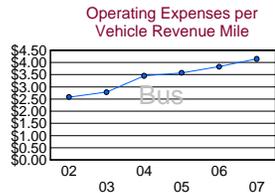
### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

0.28

Unlinked Passenger Trips Vehicle Revenue Hc

5.83



<sup>1</sup> Excludes data for purchased transportation reported separately