

# Hendrick Hudson Bus Lines, Inc. (HHBL)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

### Service Area Statistics

Square Miles	132
Population	249,175

### Service Consumption

Annual Passenger Miles	2,109,894
Annual Unlinked Trips	44,397
Average Weekday Unlinked Trips	175
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	371,856
Annual Vehicle Revenue Hours	13,462
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	0

## Financial Information

Fare Revenues Earned \$217,042

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 13%)	\$217,042
Local Funds	( 0%)	0
State Funds	( 87%)	1,451,370
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,668,412</b>
<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

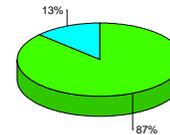
## Summary of Operating Expenses

Salary, Wages and Benefits	\$556,648
Materials and Supplies	425,763
Purchased Transportation	0
Other Operating Expenses	325,932
<b>Total Operating Expenses</b>	<b>\$1,308,343</b>
Reconciling Cash Expenditures	\$360,069

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$1,308,343	\$217,042	\$0	2,109,894	371,856	44,397	13,462	0.0	8	11.0	6	0	33%

## Performance Measures

### Service Efficiency

Operating Expense | Vehicle Revenue M

\$3.52

Operating Expense | Vehicle Revenue Hc

\$97.19

### Cost Effectiveness

Operating Expense | Passenger Mi

\$0.62

Operating Expense | Unlinked Passenger T

\$29.47

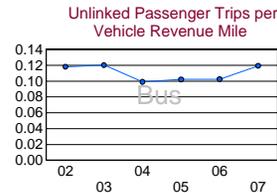
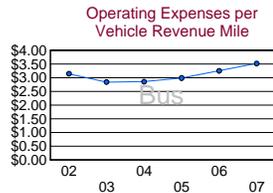
### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

0.12

Unlinked Passenger Trips Vehicle Revenue Hc

3.30



<sup>1</sup> Excludes data for purchased transportation reported separately