

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Poughkeepsie-Newburgh, NY Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

**Service Area Statistics**

Square Miles	36
Population	13,000

**Service Consumption**

Annual Passenger Miles	20,246
Annual Unlinked Trips	3,539
Average Weekday Unlinked Trips	12
Average Saturday Unlinked Trips	15
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	10,124
Annual Vehicle Revenue Hours	1,365
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	2
Base Period Requirement	

**Financial Information**

<b>Fare Revenues Earned</b>	\$2,048
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 3%)	\$2,048
Local Funds ( 79%)	60,043
State Funds ( 19%)	14,222
Federal Assistance ( 0%)	0
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$76,313</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

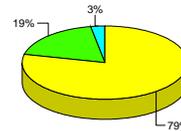
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$68,084
Materials and Supplies	4,706
Purchased Transportation	0
Other Operating Expenses	3,523
<b>Total Operating Expenses</b>	<b>\$76,313</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



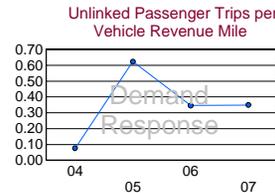
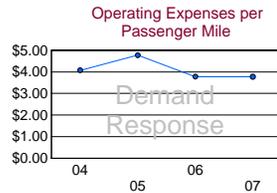
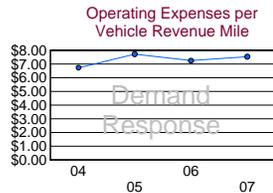
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$76,313	\$2,048	\$0	20,246	10,124	3,539	1,365	N/A	2	4.5	1	N/A	100%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Demand Response	\$7.54	\$55.91	\$3.77	\$21.56	0.35	2.59



<sup>1</sup> Excludes data for purchased transportation reported separately