

# Centro of Oneida, Inc. (Centro of Oneida)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Utica, NY	
Square Miles	55
Population	113,409
Population Ranking out of 465 UZAs	238
Other UZAs Served	

### Service Area Statistics

Square Miles	73
Population	154,159

### Service Consumption

Annual Passenger Miles	3,175,147
Annual Unlinked Trips	1,169,486
Average Weekday Unlinked Trips	4,309
Average Saturday Unlinked Trips	1,415
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,184,616
Annual Vehicle Revenue Hours	92,556
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	45
Base Period Requirement	26

## Financial Information

**Fare Revenues Earned** \$1,108,685

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 17%)	\$1,108,685
Local Funds ( 23%)	1,565,368
State Funds ( 40%)	2,706,247
Federal Assistance ( 19%)	1,253,699
Other Funds ( 1%)	74,252
<b>Total Operating Funds Expended</b>	<b>\$6,708,251</b>

<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$0
State Funds ( 90%)	586,304
Federal Assistance ( 10%)	64,000
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$650,304</b>

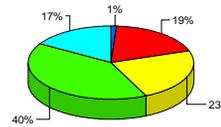
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,432,548
Materials and Supplies	1,124,180
Purchased Transportation	0
Other Operating Expenses	1,151,523
<b>Total Operating Expenses</b>	<b>\$6,708,251</b>
Reconciling Cash Expenditures	\$0

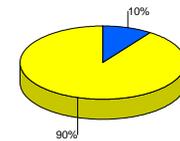
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$0	\$0	\$0	\$0	\$0
Demand Response	7	0	\$331,645	\$209,347	\$93,142	\$16,170	\$650,304
<b>Total</b>	<b>33</b>	<b>0</b>	<b>\$331,645</b>	<b>\$209,347</b>	<b>\$93,142</b>	<b>\$16,170</b>	<b>\$650,304</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,809,822	\$1,067,223	\$0	3,075,213	1,016,772	1,133,726	79,220	0.0	35	8.4	26	1.00	35%
Demand Response	\$898,429	\$41,462	\$650,304	99,934	167,844	35,760	13,336	N/A	10	3.2	7	N/A	43%

## Performance Measures

### Service Efficiency

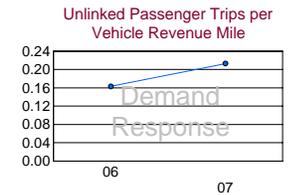
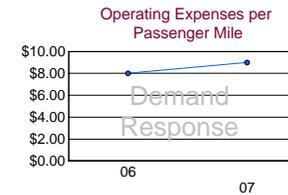
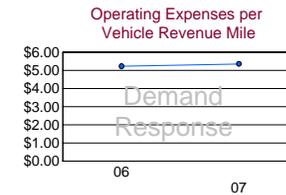
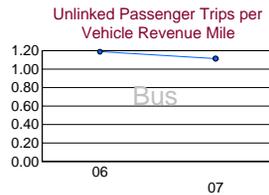
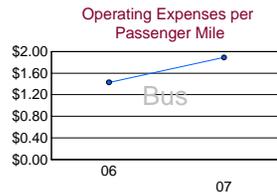
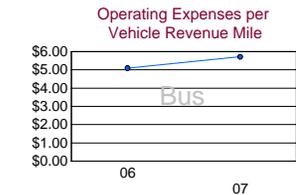
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.71	\$73.34
Demand Response	\$5.35	\$67.37

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.89	\$5.12
Demand Response	\$8.99	\$25.12

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.12	14.31
Demand Response	0.21	2.68



<sup>1</sup> Excludes data for purchased transportation reported separately