

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	1
Population	18,000

Service Consumption

Annual Passenger Miles	362,049
Annual Unlinked Trips	83,256
Average Weekday Unlinked Trips	281
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	243
Service Supplied	
Annual Vehicle Revenue Miles	84,499
Annual Vehicle Revenue Hours	7,120
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	6
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$81,989
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$81,989
Local Funds (57%)	325,285
State Funds (21%)	119,228
Federal Assistance (8%)	45,505
Other Funds (0%)	0
Total Operating Funds Expended	\$572,007
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

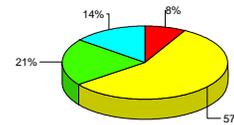
Summary of Operating Expenses

Salary, Wages and Benefits	\$341,987
Materials and Supplies	51,828
Purchased Transportation	0
Other Operating Expenses	178,192
Total Operating Expenses	\$572,007
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	4	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



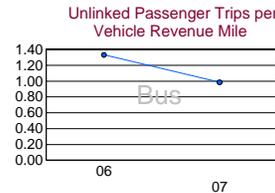
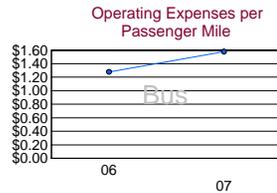
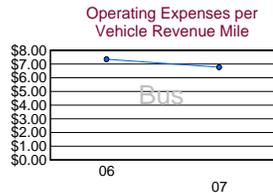
Sources of Capital Funds Expended

Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hour	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$572,007	\$81,989	\$0	362,049	84,499	83,256	7,120	0.0	6	4.2	4	0.00	50%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.77	\$80.34	\$1.58	\$6.87	0.99	11.69



¹ Excludes data for purchased transportation reported separately