

BillyBey Ferry Company, LLC

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	2,131,266

Service Consumption

Annual Passenger Miles	4,028,013
Annual Unlinked Trips	1,591,593
Average Weekday Unlinked Trips	6,098
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	258,549
Annual Vehicle Revenue Hours	17,646
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	9
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$7,627,354

Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$7,627,354
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$7,627,354

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

Summary of Operating Expenses

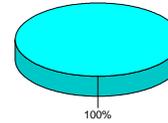
Salary, Wages and Benefits	\$1,373,859
Materials and Supplies	2,563,537
Purchased Transportation	0
Other Operating Expenses	3,689,958
Total Operating Expenses	\$7,627,354
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	5	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$7,627,354	\$7,627,354	\$0	4,028,013	258,549	1,591,593	17,646	15.7	9	6.8	5	5.00	80%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Ferryboat	\$29.50
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Operating Expense per Vehicle Revenue Hour

Ferryboat	\$432.24
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Cost Effectiveness

Operating Expense per Passenger Mile

Ferryboat	\$1.89
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Operating Expense per Unlinked Passenger Trip

Ferryboat	\$4.79
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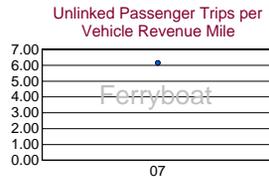
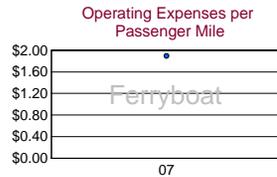
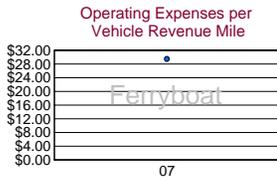
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Ferryboat	6.16
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Unlinked Passenger Trips per Vehicle Revenue Hour

Ferryboat	90.20
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Note: First year reporting

¹ Excludes data for purchased transportation reported separately