

Port Imperial Ferry Corporation dba NY Waterway

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	776
Population	3,658,455

Service Consumption

Annual Passenger Miles	18,039,467
Annual Unlinked Trips	4,780,299
Average Weekday Unlinked Trips	15,787
Average Saturday Unlinked Trips	6,345
Average Sunday Unlinked Trips	6,345

Service Supplied

Annual Vehicle Revenue Miles	444,688
Annual Vehicle Revenue Hours	36,272
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	16
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$33,082,195

Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$21,393,105
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$21,393,105

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

Summary of Operating Expenses

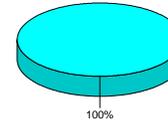
Salary, Wages and Benefits	\$7,388,728
Materials and Supplies	6,638,696
Purchased Transportation	0
Other Operating Expenses	7,365,681
Total Operating Expenses	\$21,393,105
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	13	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



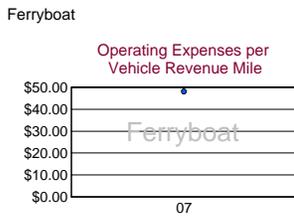
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$21,393,105	\$33,082,195	\$0	18,039,467	444,688	4,780,299	36,272	54.9	16	11.6	13	6.50	23%

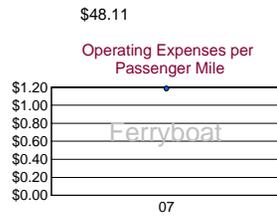
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

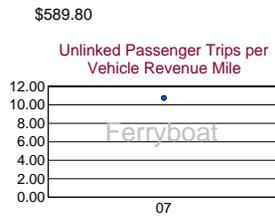


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip

\$4.48

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

10.75

Unlinked Passenger Trips per Vehicle Revenue Hour

131.79

Note: First year reporting

¹ Excludes data for purchased transportation reported separately