

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charleston, WV	
Square Miles	113
Population	182,991
Population Ranking out of 465 UZAs	169
Other UZAs Served	

Service Area Statistics

Square Miles	903
Population	195,413

Service Consumption

Annual Passenger Miles	11,485,765
Annual Unlinked Trips	2,277,121
Average Weekday Unlinked Trips	7,742
Average Saturday Unlinked Trips	4,501
Average Sunday Unlinked Trips	1,335

Service Supplied

Annual Vehicle Revenue Miles	2,743,982
Annual Vehicle Revenue Hours	164,213
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	71
Base Period Requirement	30

Financial Information

Fare Revenues Earned	\$1,742,368
Sources of Operating Funds Expended	

Fare Revenues	(18%)	\$1,742,368
Local Funds	(55%)	5,351,116
State Funds	(0%)	22,464
Federal Assistance	(23%)	2,249,150
Other Funds	(3%)	316,645

Total Operating Funds Expended \$9,681,743

Sources of Capital Funds Expended

Local funds	(20%)	\$347,262
State Funds	(0%)	0
Federal Assistance	(80%)	1,376,193
Other Funds	(0%)	0

Total Capital Funds Expended \$1,723,455

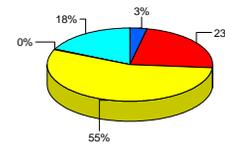
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,100,781
Materials and Supplies	1,690,471
Purchased Transportation	0
Other Operating Expenses	661,032
Total Operating Expenses	\$9,452,284
Reconciling Cash Expenditures	\$229,459

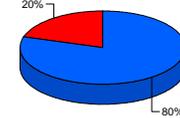
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$655,515	\$1,052,614	\$15,326	\$0	\$1,723,455
Demand Response	12	0	\$0	\$0	\$0	\$0	\$0
Total	58	0	\$655,515	\$1,052,614	\$15,326	\$0	\$1,723,455

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,622,048	\$1,687,115	\$1,723,455	11,104,460	2,362,677	2,247,866	137,611	0.0	57	5.4	46	1.53	24%
Demand Response	\$830,236	\$55,253	\$0	381,305	381,305	29,255	26,602	N/A	14	2.2	12	N/A	17%

Performance Measures

Service Efficiency

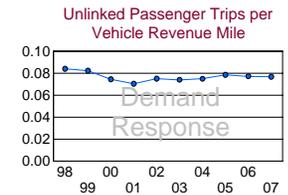
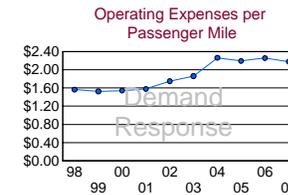
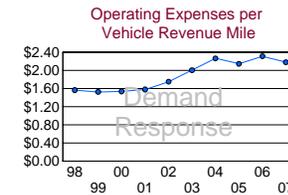
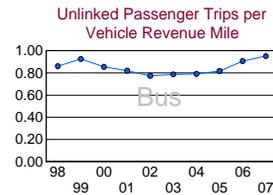
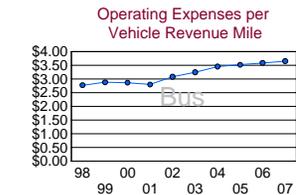
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$3.65	Bus: \$62.66
Demand Response: \$2.18	Demand Response: \$31.21

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.78	Bus: \$3.84
Demand Response: \$2.18	Demand Response: \$28.38

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 0.95	Bus: 16.33
Demand Response: 0.08	Demand Response: 1.10



¹ Excludes data for purchased transportation reported separately