

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Roanoke, VA	
Square Miles	112
Population	197,442
Population Ranking out of 465 UZAs	154
Other UZAs Served	

Service Area Statistics

Square Miles	43
Population	94,911

Service Consumption

Annual Passenger Miles	10,263,792
Annual Unlinked Trips	2,189,231
Average Weekday Unlinked Trips	7,486
Average Saturday Unlinked Trips	5,430
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,041,714
Annual Vehicle Revenue Hours	150,162
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	91
Base Period Requirement	18

Financial Information

Fare Revenues Earned	\$1,625,306
Sources of Operating Funds Expended	

Fare Revenues	(23%)	\$1,625,306
Local Funds	(16%)	1,156,469
State Funds	(18%)	1,254,721
Federal Assistance	(35%)	2,484,634
Other Funds	(8%)	555,948
Total Operating Funds Expended		\$7,077,078

Sources of Capital Funds Expended

Local funds	(5%)	\$282,053
State Funds	(15%)	930,802
Federal Assistance	(80%)	4,851,414
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,064,269

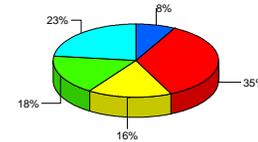
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,060,678
Materials and Supplies	1,255,392
Purchased Transportation	804,254
Other Operating Expenses	956,754
Total Operating Expenses	\$7,077,078
Reconciling Cash Expenditures	\$0

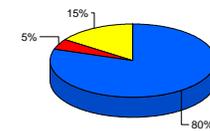
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$5,528,260	\$0	\$403,958	\$132,051	\$6,064,269
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	32	16	\$5,528,260	\$0	\$403,958	\$132,051	\$6,064,269

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,187,868	\$1,519,471	\$6,064,269	9,729,379	1,507,301	2,143,146	104,639	0.0	42	2.9	32	1.78	31%
Demand Response	\$889,210	\$105,835	\$0	534,413	534,413	46,085	45,523	N/A	49	2.5	16	N/A	206%

Performance Measures

Service Efficiency

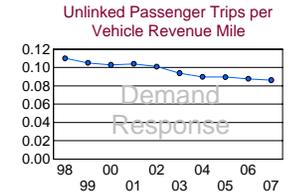
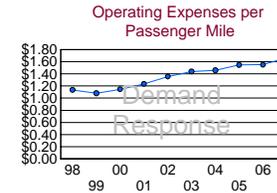
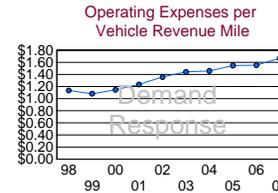
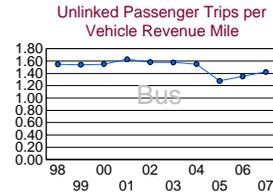
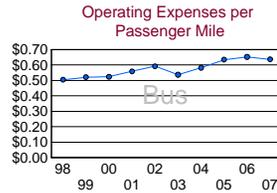
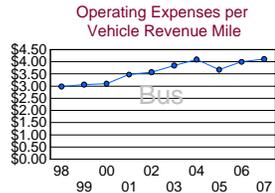
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.11	\$59.14
Demand Response	\$1.66	\$19.53

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.64	\$2.89
Demand Response	\$1.66	\$19.29

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.42	20.48
Demand Response	0.09	1.01



¹ Excludes data for purchased transportation reported separately