

Altoona Metro Transit (AMTRAN)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Altoona, PA	
Square Miles	38
Population	82,520
Population Ranking out of 465 UZAs	311
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	69,608

Service Consumption

Annual Passenger Miles	2,316,163
Annual Unlinked Trips	706,025
Average Weekday Unlinked Trips	2,506
Average Saturday Unlinked Trips	1,311
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	564,776
Annual Vehicle Revenue Hours	43,247
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	74
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$590,086

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$590,086
Local Funds	(3%)	125,932
State Funds	(37%)	1,474,569
Federal Assistance	(42%)	1,649,351
Other Funds	(3%)	100,190
Total Operating Funds Expended		\$3,940,128

Sources of Capital Funds Expended

Local funds	(3%)	\$11,378
State Funds	(17%)	58,255
Federal Assistance	(80%)	273,085
Other Funds	(0%)	0
Total Capital Funds Expended		\$342,718

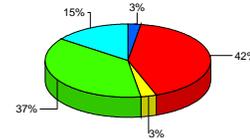
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,709,796
Materials and Supplies	618,133
Purchased Transportation	109,501
Other Operating Expenses	484,098
Total Operating Expenses	\$3,921,528
Reconciling Cash Expenditures	\$18,600

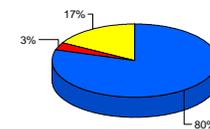
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$0	\$0	\$0	\$0	\$0
Demand Response	1	12	\$0	\$33,860	\$283,891	\$24,967	\$342,718
Total	26	12	\$0	\$33,860	\$283,891	\$24,967	\$342,718

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,785,598	\$564,640	\$0	2,268,102	535,113	695,737	40,761	0.0	36	16.1	25	2.50	44%
Demand Response	\$135,930	\$25,446	\$342,718	48,061	29,663	10,288	2,486	N/A	38	8.0	13	N/A	192%

Performance Measures

Service Efficiency

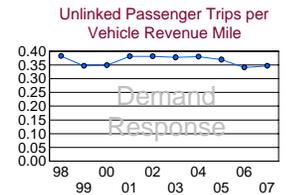
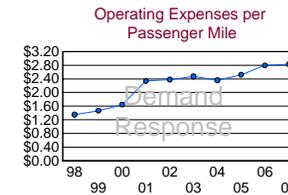
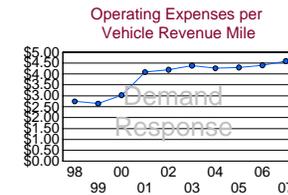
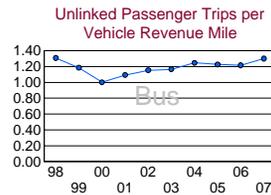
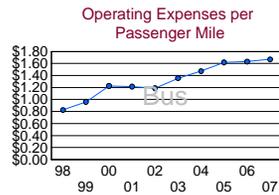
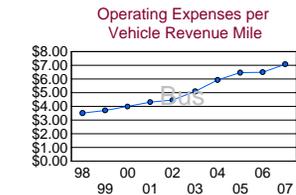
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.07	\$92.87
Demand Response	\$4.58	\$54.68

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.67	\$5.44
Demand Response	\$2.83	\$13.21

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.30	17.07
Demand Response	0.35	4.14



¹ Excludes data for purchased transportation reported separately