

Cambria County Transit Authority (CamTran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Johnstown, PA	
Square Miles	43
Population	76,113
Population Ranking out of 465 UZAs	328
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	80,508

Service Consumption

Annual Passenger Miles	5,152,042
Annual Unlinked Trips	1,260,747
Average Weekday Unlinked Trips	4,159
Average Saturday Unlinked Trips	2,619
Average Sunday Unlinked Trips	1,224

Service Supplied

Annual Vehicle Revenue Miles	736,366
Annual Vehicle Revenue Hours	65,992
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	37
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$854,322

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$854,322
Local Funds	(7%)	394,166
State Funds	(47%)	2,716,149
Federal Assistance	(29%)	1,663,233
Other Funds	(3%)	172,676
Total Operating Funds Expended		\$5,800,546

Sources of Capital Funds Expended

Local funds	(3%)	\$79,175
State Funds	(16%)	433,024
Federal Assistance	(82%)	2,264,741
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,776,940

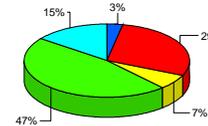
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,046,637
Materials and Supplies	1,056,785
Purchased Transportation	0
Other Operating Expenses	697,124
Total Operating Expenses	\$5,800,546
Reconciling Cash Expenditures	\$0

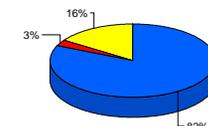
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$2,617,166	\$810	\$92,579	\$56,109	\$2,766,664
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	0	\$0	\$0	\$1,350	\$8,926	\$10,276
Total	27	0	\$2,617,166	\$810	\$93,929	\$65,035	\$2,776,940

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,233,347	\$679,873	\$2,766,664	5,115,478	699,026	1,153,041	63,050	0.0	32	7.3	23	1.05	39%
Inclined Plane	\$481,547	\$164,374	\$10,276	17,816	4,220	104,238	832	0.3	2	23.0	2	1.00	0%
Demand Response	\$85,652	\$10,075	\$0	18,748	33,120	3,468	2,110	N/A	3	7.3	2	N/A	50%

Performance Measures

Service Efficiency

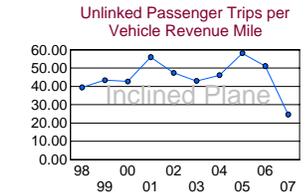
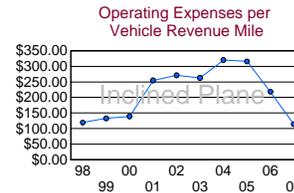
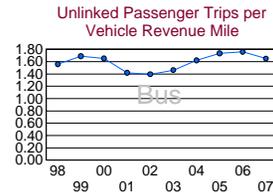
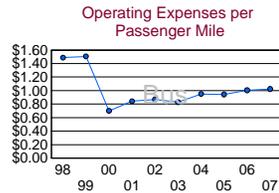
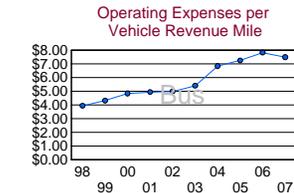
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.49	\$83.00
Inclined Plane	\$114.11	\$578.78
Demand Response	\$2.59	\$40.59

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.02	\$4.54
Inclined Plane	\$27.03	\$4.62
Demand Response	\$4.57	\$24.70

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.65	18.29
Inclined Plane	24.70	125.29
Demand Response	0.10	1.64



¹ Excludes data for purchased transportation reported separately