

# Capital Area Transit (CAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Harrisburg, PA	
Square Miles	208
Population	362,782
Population Ranking out of 465 UZAs	88
Other UZAs Served	

### Service Area Statistics

Square Miles	137
Population	292,904

### Service Consumption

Annual Passenger Miles	9,918,756
Annual Unlinked Trips	2,562,172
Average Weekday Unlinked Trips	9,472
Average Saturday Unlinked Trips	2,374
Average Sunday Unlinked Trips	41

### Service Supplied

Annual Vehicle Revenue Miles	3,057,922
Annual Vehicle Revenue Hours	224,668
Vehicles Operated in Maximum Service	113
Vehicles Available for Maximum Service	136
Base Period Requirement	15

## Financial Information

**Fare Revenues Earned** \$5,132,372

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (32%)	\$5,116,654
Local Funds (3%)	457,468
State Funds (47%)	7,631,638
Federal Assistance (17%)	2,781,210
Other Funds (1%)	115,583
<b>Total Operating Funds Expended</b>	<b>\$16,102,553</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (3%)	\$316,598
State Funds (21%)	2,046,281
Federal Assistance (76%)	7,324,499
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$9,687,378</b>

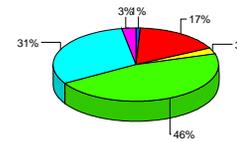
## Summary of Operating Expenses

Salary, Wages and Benefits	\$11,416,290
Materials and Supplies	1,975,278
Purchased Transportation	1,128,522
Other Operating Expenses	1,562,788
<b>Total Operating Expenses</b>	<b>\$16,082,878</b>
Reconciling Cash Expenditures	\$19,675

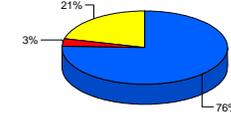
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	64	2	\$8,032,699	\$215,522	\$258,134	\$371,830	<b>\$8,878,185</b>
Commuter Rail	0	0	\$0	\$458,361	\$0	\$0	<b>\$458,361</b>
Demand Response	33	14	\$0	\$0	\$0	\$350,832	<b>\$350,832</b>
<b>Total</b>	<b>97</b>	<b>16</b>	<b>\$8,032,699</b>	<b>\$673,883</b>	<b>\$258,134</b>	<b>\$722,662</b>	<b>\$9,687,378</b>

## Sources of Operating Funds Expended



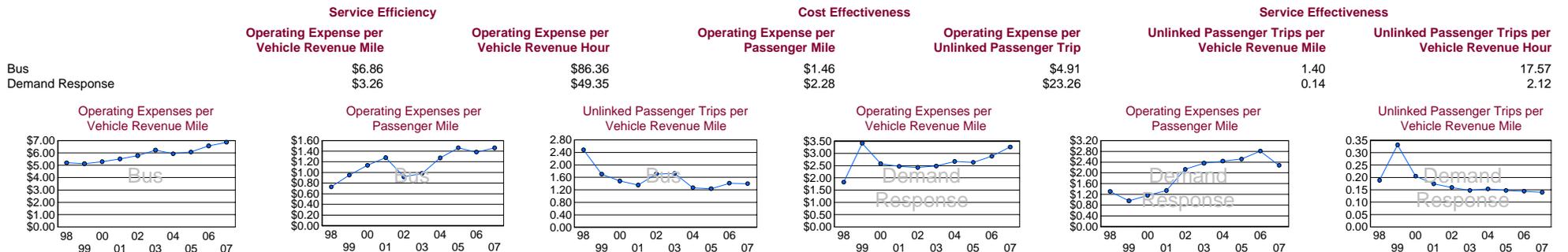
## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,656,280	\$2,563,464	\$8,878,185	7,976,154	1,698,587	2,371,881	134,976	0.0	78	4.8	66	4.40	18%
Demand Response	\$4,426,598	\$2,568,908	\$350,832	1,942,602	1,359,335	190,291	89,692	N/A	58	3.5	47	N/A	23%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately