

Luzerne County Transportation Authority (LCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

Service Area Statistics

Square Miles	56
Population	202,500

Service Consumption

Annual Passenger Miles	9,496,454
Annual Unlinked Trips	2,535,487
Average Weekday Unlinked Trips	9,449
Average Saturday Unlinked Trips	2,733
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,079,619
Annual Vehicle Revenue Hours	69,224
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	62
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$968,105

Sources of Operating Funds Expended	
Fare Revenues	(16%) \$968,105
Local Funds	(8%) 491,860
State Funds	(52%) 3,035,913
Federal Assistance	(22%) 1,264,046
Other Funds	(2%) 109,609
Total Operating Funds Expended	\$5,869,533
Sources of Capital Funds Expended	
Local funds	(3%) \$38,059
State Funds	(17%) 190,290
Federal Assistance	(80%) 913,392
Other Funds	(0%) 0
Total Capital Funds Expended	\$1,141,741

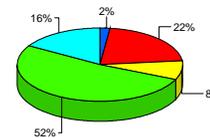
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,423,734
Materials and Supplies	857,972
Purchased Transportation	211,685
Other Operating Expenses	374,102
Total Operating Expenses	\$5,867,493
Reconciling Cash Expenditures	\$2,040

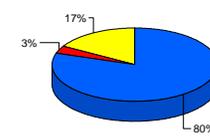
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$475,859	\$662,301	\$0	\$3,581	\$1,141,741
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	31	12	\$475,859	\$662,301	\$0	\$3,581	\$1,141,741

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,651,352	\$912,641	\$1,141,741	9,390,100	963,160	2,517,423	63,735	0.0	38	5.6	31	1.29	23%
Demand Response	\$216,141	\$55,464	\$0	106,354	116,459	18,064	5,489	N/A	24	0.0	12	N/A	100%

Performance Measures

Service Efficiency

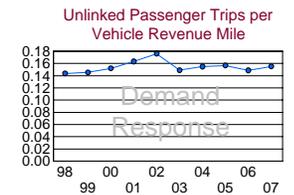
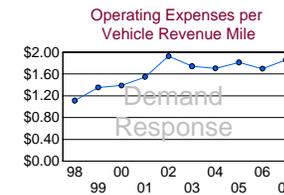
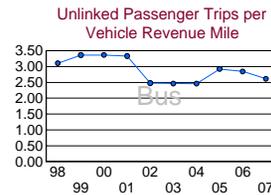
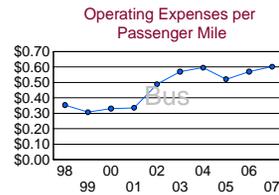
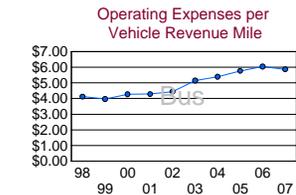
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.87	\$88.67
Demand Response	\$1.86	\$39.38

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.60	\$2.24
Demand Response	\$2.03	\$11.97

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.61	39.50
Demand Response	0.16	3.29



¹ Excludes data for purchased transportation reported separately