

Red Rose Transit Authority (RTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lancaster, PA	
Square Miles	199
Population	323,554
Population Ranking out of 465 UZAs	98
Other UZAs Served	

Service Area Statistics

Square Miles	952
Population	420,920

Service Consumption

Annual Passenger Miles	11,144,703
Annual Unlinked Trips	2,241,593
Average Weekday Unlinked Trips	7,752
Average Saturday Unlinked Trips	4,186
Average Sunday Unlinked Trips	1,342

Service Supplied

Annual Vehicle Revenue Miles	3,154,820
Annual Vehicle Revenue Hours	224,712
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	128
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$2,226,046

Sources of Operating Funds Expended	
Fare Revenues	(18%) \$2,226,046
Local Funds	(2%) 217,600
State Funds	(43%) 5,441,923
Federal Assistance	(36%) 4,487,100
Other Funds	(2%) 215,135
Total Operating Funds Expended	\$12,587,804
Sources of Capital Funds Expended	
Local funds	(3%) \$124,876
State Funds	(33%) 1,494,986
Federal Assistance	(64%) 2,887,576
Other Funds	(0%) 0
Total Capital Funds Expended	\$4,507,438

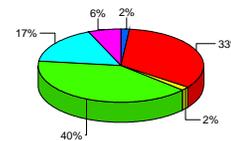
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,015,959
Materials and Supplies	1,500,659
Purchased Transportation	4,450,604
Other Operating Expenses	620,582
Total Operating Expenses	\$12,587,804
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	37	0	\$2,378,504	\$0	\$1,201,986	\$137,478	\$3,717,968
Demand Response	0	55	\$789,470	\$0	\$0	\$0	\$789,470
Total	37	55	\$3,167,974	\$0	\$1,201,986	\$137,478	\$4,507,438

Sources of Operating Funds Expended



Sources of Capital Funds Expended

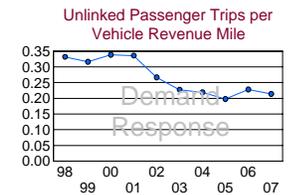
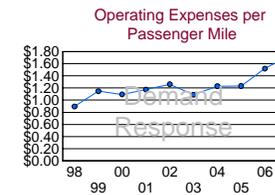
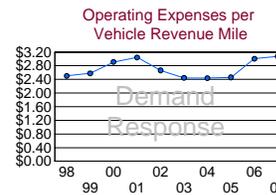
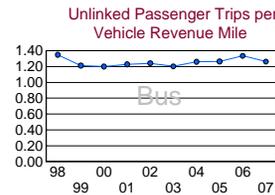
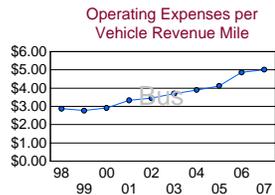


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annu: Unlinked Trips	Annual Vehc Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Servic	Peak t ¹ Base Rati	Percen Spares
Bus	\$7,480,055	\$1,949,689	\$3,717,968	8,184,794	1,492,631	1,885,895	102,469	0.0	45	3.9	37	1.28	22%
Demand Response	\$5,107,749	\$276,357	\$789,470	2,959,909	1,662,189	355,698	122,243	N/A	83	3.2	55	N/A	51%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Service Efficiency Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Cost Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.01	\$73.00	\$0.91	\$3.97	1.26	18.40
Demand Response	\$3.07	\$41.78	\$1.73	\$14.36	0.21	2.91



¹ Excludes data for purchased transportation reported separately