

Southeastern Pennsylvania Transportation Authority (SEPTA)

Provides purchased transportation services to: Delaware Transit Corporation (3075)

General Manager: Mr. Joseph Casey
 (215) 580-7070

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	831
Population	3,317,418

Service Consumption

Annual Passenger Miles	1,430,190,884
Annual Unlinked Trips	321,839,783
Average Weekday Unlinked Trips	1,061,410
Average Saturday Unlinked Trips	580,105
Average Sunday Unlinked Trips	370,451

Service Supplied

Annual Vehicle Revenue Miles	84,998,485
Annual Vehicle Revenue Hours	6,645,784
Vehicles Operated in Maximum Service	2,227
Vehicles Available for Maximum Service	2,666
Base Period Requirement	909

Financial Information

Fare Revenues Earned \$351,416,545

Sources of Operating Funds Expended		
Fare Revenues	(36%)	\$348,621,108
Local Funds	(8%)	72,863,139
State Funds	(42%)	407,191,156
Federal Assistance	(10%)	99,596,686
Other Funds	(4%)	34,383,101
Total Operating Funds Expended		\$962,655,190
Sources of Capital Funds Expended		
Local funds	(6%)	\$20,076,491
State Funds	(38%)	134,040,075
Federal Assistance	(57%)	202,595,615
Other Funds	(0%)	0
Total Capital Funds Expended		\$356,712,181

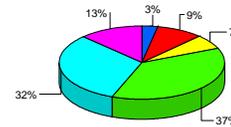
Summary of Operating Expenses

Salary, Wages and Benefits	\$755,547,558
Materials and Supplies	84,737,506
Purchased Transportation	38,581,837
Other Operating Expenses	37,603,746
Total Operating Expenses	\$916,470,647
Reconciling Cash Expenditures	\$46,184,543

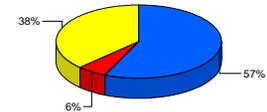
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	1,171	0	\$19,474,779	\$1,779,195	\$4,065,512	\$837,349	\$26,156,835
Heavy Rail	278	0	\$12,408,809	\$160,474,497	\$29,048,250	\$533,537	\$202,465,093
Commuter Rail	308	0	\$28,164,797	\$41,460,453	\$33,037,999	\$1,210,991	\$103,874,240
Demand Response	0	343	\$3,956,586	\$47,791	\$12,855	\$170,120	\$4,187,352
Light Rail	127	0	\$9,680,156	\$4,888,862	\$158,818	\$416,214	\$15,144,050
Trolleybus	0	0	\$3,459,236	\$1,261,644	\$14,996	\$148,735	\$4,884,611
Total	1,884	343	\$77,144,363	\$209,912,442	\$66,338,430	\$3,316,946	\$356,712,181

Sources of Operating Funds Expended



Sources of Capital Funds Expended



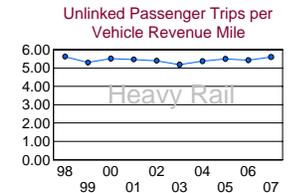
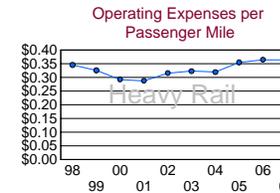
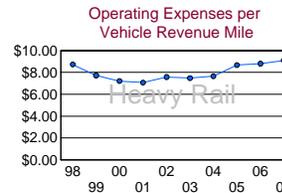
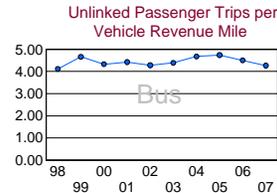
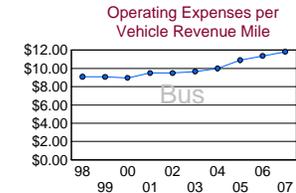
Modal Characteristics

	Operatin Expense ¹	Fare Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou:	Fixed Guidew Direction Route Mil:	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serviv	Peak tr Base Rate	Percen Spares
Bus	\$472,741,209	\$151,556,806	\$26,156,835	476,535,831	40,022,197	170,491,709	3,870,533	2.4	1,363	6.8	1,171	1.53	16%
Heavy Rail	\$143,738,619	\$73,447,447	\$202,465,093	394,699,493	15,794,558	88,461,397	812,338	74.9	369	14.7	278	1.64	33%
Commuter Rail	\$197,362,282	\$100,473,265	\$103,874,240	478,771,662	16,253,195	33,496,406	604,143	446.9	357	31.9	308	3.00	16%
Light Rail	\$56,413,907	\$17,544,552	\$15,144,050	69,595,848	3,736,201	27,635,664	407,136	82.4	159	30.3	127	1.45	25%
Demand Response	\$46,214,630	\$5,599,038	\$4,187,352	10,588,050	9,192,334	1,754,607	951,634	N/A	418	2.6	343	N/A	22%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc	Operating Expense Passenger Mi
Bus	\$11.81	\$122.14	\$0.99
Heavy Rail	\$9.10	\$176.94	\$0.36
Commuter Rail	\$12.14	\$326.68	\$0.41
Light Rail	\$15.10	\$138.56	\$0.81
Demand Response	\$5.03	\$48.56	\$4.36

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	4.26	44.05
Heavy Rail	5.60	108.90
Commuter Rail	2.06	55.44
Light Rail	7.40	67.88
Demand Response	0.19	1.84



¹ Excludes data for purchased transportation reported separately