

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	775
Population	1,415,244

Service Consumption

Annual Passenger Miles	323,201,519
Annual Unlinked Trips	68,525,198
Average Weekday Unlinked Trips	233,277
Average Saturday Unlinked Trips	107,870
Average Sunday Unlinked Trips	61,311

Service Supplied

Annual Vehicle Revenue Miles	29,075,020
Annual Vehicle Revenue Hours	2,190,548
Vehicles Operated in Maximum Service	874
Vehicles Available for Maximum Service	953
Base Period Requirement	367

Financial Information

Fare Revenues Earned	\$74,132,405
Sources of Operating Funds Expended	

Fare Revenues	(22%)	\$74,132,405
Local Funds	(6%)	22,221,073
State Funds	(44%)	153,151,847
Federal Assistance	(24%)	83,915,912
Other Funds	(3%)	11,001,087
Total Operating Funds Expended		\$344,422,324
Sources of Capital Funds Expended		
Local funds	(3%)	\$3,663,187
State Funds	(33%)	42,826,111
Federal Assistance	(37%)	47,599,165
Other Funds	(27%)	35,246,384
Total Capital Funds Expended		\$129,334,847

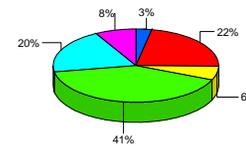
Summary of Operating Expenses

Salary, Wages and Benefits	\$243,644,620
Materials and Supplies	37,133,380
Purchased Transportation	33,105,783
Other Operating Expenses	21,243,256
Total Operating Expenses	\$335,127,039
Purchased Transportation Reported Separately	\$33,074,017
Reconciling Cash Expenditures	\$9,295,285

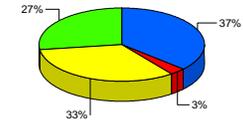
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	813	0	\$2,031,417	\$3,329,591	\$1,421,412	\$8,284,080	\$15,066,500
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	2	\$0	\$0	\$0	\$13,424	\$13,424
Light Rail	57	0	\$51,150,120	\$62,489,928	\$614,875	\$0	\$114,254,923
Total	872	2	\$53,181,537	\$65,819,519	\$2,036,287	\$8,297,504	\$129,334,847

Sources of Operating Funds Expended



Sources of Capital Funds Expended

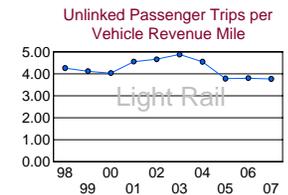
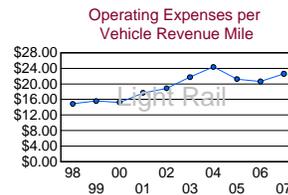
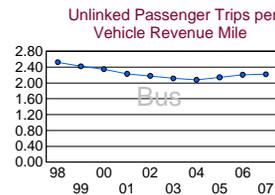
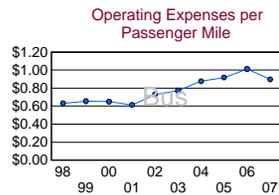
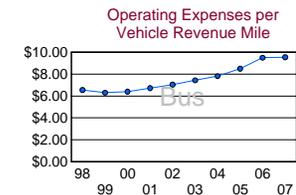


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annu: Unlinked Trij	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak t Base Rate	Percen Spares
Bus	\$258,792,627	\$58,116,763	\$15,066,500	288,378,870	27,151,580	60,310,697	2,037,226	56.5	878	6.1	813	2.33	8%
Light Rail	\$42,665,721	\$6,178,652	\$114,254,923	34,681,135	1,890,193	7,115,410	141,793	47.4	71	14.5	57	4.07	25%
Inclined Plane	\$578,470	\$1,126,301	\$13,424	141,514	33,247	1,099,091	11,529	0.5	4	133.5	4	1.00	0%

Performance Measures

	Service Efficiency: Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc	Cost Effectiveness: Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$9.53	\$127.03	\$0.90	\$4.29	2.22	29.60
Light Rail	\$22.57	\$300.90	\$1.23	\$6.00	3.76	50.18
Inclined Plane	\$17.40	\$50.18	\$4.09	\$0.53	33.06	95.33



¹ Excludes data for purchased transportation reported separately