

County of Lackawanna Transit System (COLTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

Service Area Statistics

Square Miles	140
Population	339,009

Service Consumption

Annual Passenger Miles	8,940,288
Annual Unlinked Trips	1,857,900
Average Weekday Unlinked Trips	6,658
Average Saturday Unlinked Trips	3,154
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,047,745
Annual Vehicle Revenue Hours	86,680
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	44
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$856,638

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$856,638
Local Funds	(7%)	432,321
State Funds	(70%)	4,108,565
Federal Assistance	(5%)	320,318
Other Funds	(2%)	126,795
Total Operating Funds Expended		\$5,844,637
Sources of Capital Funds Expended		
Local funds	(3%)	\$63,346
State Funds	(20%)	389,659
Federal Assistance	(77%)	1,521,238
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,974,243

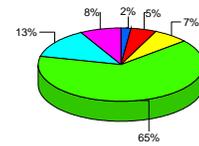
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,080,443
Materials and Supplies	815,474
Purchased Transportation	484,468
Other Operating Expenses	501,537
Total Operating Expenses	\$5,881,922
Reconciling Cash Expenditures	\$(37,285)

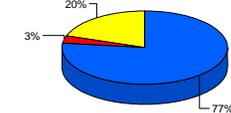
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	24	3	\$0	\$0	\$1,974,243	\$0	\$1,974,243
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	24	8	\$0	\$0	\$1,974,243	\$0	\$1,974,243

Sources of Operating Funds Expended



Sources of Capital Funds Expended

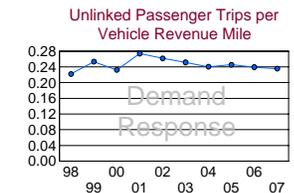
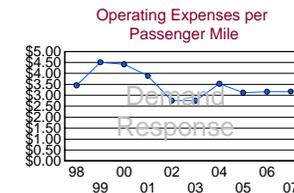
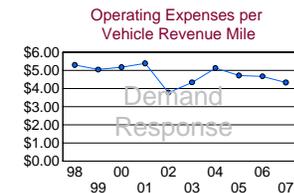
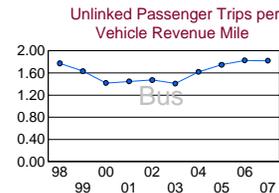
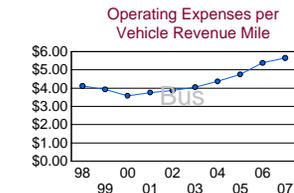


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak to Base Rati	Percen Spare
Bus	\$5,746,231	\$833,575	\$1,974,243	8,897,412	1,016,394	1,850,513	83,895	0.0	36	7.5	27	1.00	33%
Demand Response	\$135,691	\$23,063	\$0	42,876	31,351	7,387	2,785	N/A	8	5.3	5	N/A	60%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Passenger Mile	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$5.65	\$0.65	1.82
Demand Response	\$4.33	\$3.16	0.24



¹ Excludes data for purchased transportation reported separately