

# Williamsport Bureau of Transportation (RVT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Williamsport, PA	
Square Miles	27
Population	58,693
Population Ranking out of 465 UZAs	397
Other UZAs Served	

### Service Area Statistics

Square Miles	89
Population	69,764

### Service Consumption

Annual Passenger Miles	5,554,366
Annual Unlinked Trips	1,266,704
Average Weekday Unlinked Trips	4,365
Average Saturday Unlinked Trips	2,980
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	878,956
Annual Vehicle Revenue Hours	54,474
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	31
Base Period Requirement	17

## Financial Information

**Fare Revenues Earned** \$693,717

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 17%)	\$693,717
Local Funds	( 7%)	269,388
State Funds	( 48%)	1,965,614
Federal Assistance	( 26%)	1,045,000
Other Funds	( 2%)	98,129
<b>Total Operating Funds Expended</b>		<b>\$4,071,848</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 3%)	\$15,067
State Funds	( 17%)	75,427
Federal Assistance	( 80%)	361,975
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$452,469</b>

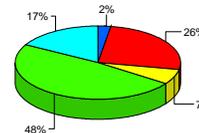
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,535,854
Materials and Supplies	744,752
Purchased Transportation	22,282
Other Operating Expenses	768,961
<b>Total Operating Expenses</b>	<b>\$4,071,849</b>
Reconciling Cash Expenditures	\$0

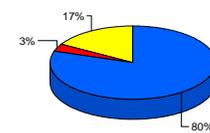
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$340,843	\$111,626	\$0	\$0	<b>\$452,469</b>
Demand Response	0	2	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>23</b>	<b>2</b>	<b>\$340,843</b>	<b>\$111,626</b>	<b>\$0</b>	<b>\$0</b>	<b>\$452,469</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

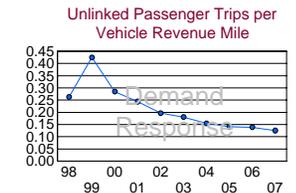
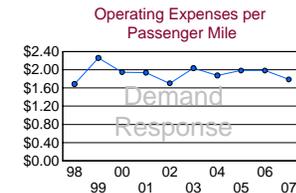
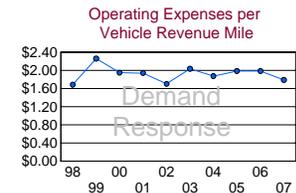
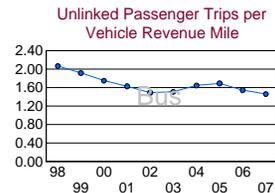
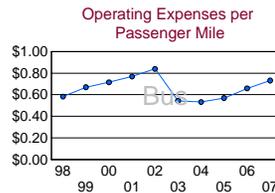
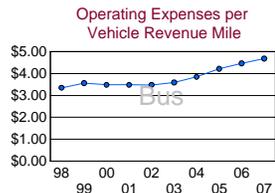


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,047,339	\$686,861	\$452,469	5,540,656	865,246	1,264,990	53,763	0.0	29	8.0	23	1.24	26%
Demand Response	\$24,510	\$6,856	\$0	13,710	13,710	1,714	711	N/A	2	0.0	2	N/A	0%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.68	\$75.28	\$0.73	\$3.20	1.46	23.53
Demand Response	\$1.79	\$34.47	\$1.79	\$14.30	0.13	2.41



<sup>1</sup> Excludes data for purchased transportation reported separately