

York County Transportation Authority (rabbittransit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

York, PA	
Square Miles	119
Population	192,903
Population Ranking out of 465 UZAs	161
Other UZAs Served	

Service Area Statistics

Square Miles	911
Population	381,751

Service Consumption

Annual Passenger Miles	8,961,956
Annual Unlinked Trips	2,098,684
Average Weekday Unlinked Trips	7,155
Average Saturday Unlinked Trips	2,954
Average Sunday Unlinked Trips	1,447

Service Supplied

Annual Vehicle Revenue Miles	2,595,504
Annual Vehicle Revenue Hours	196,721
Vehicles Operated in Maximum Service	83
Vehicles Available for Maximum Service	94
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$5,363,291

Sources of Operating Funds Expended		
Fare Revenues	(54%)	\$5,363,291
Local Funds	(2%)	238,526
State Funds	(19%)	1,915,508
Federal Assistance	(22%)	2,204,356
Other Funds	(1%)	126,293
Total Operating Funds Expended		\$9,847,974
Sources of Capital Funds Expended		
Local funds	(2%)	\$26,471
State Funds	(51%)	769,327
Federal Assistance	(47%)	699,392
Other Funds	(0%)	3,902
Total Capital Funds Expended		\$1,499,092

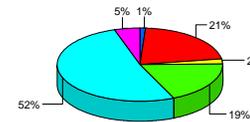
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,381,420
Materials and Supplies	1,666,195
Purchased Transportation	514,274
Other Operating Expenses	1,286,085
Total Operating Expenses	\$9,847,974
Reconciling Cash Expenditures	\$0

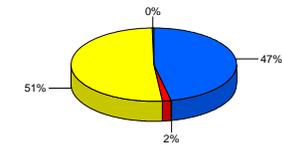
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	31	4	\$578,982	\$74,479	\$191,284	\$11,831	\$856,576
Demand Response	36	12	\$636,291	\$6,225	\$0	\$0	\$642,516
Total	67	16	\$1,215,273	\$80,704	\$191,284	\$11,831	\$1,499,092

Sources of Operating Funds Expended



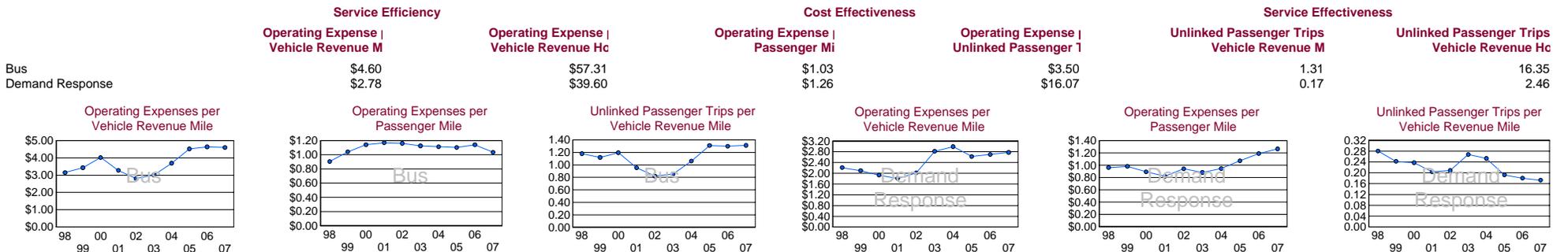
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annu: Unlinked Trij	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serv	Peak t: Base Rati	Percen Spares
Bus	\$6,659,406	\$2,552,599	\$856,576	6,438,760	1,447,080	1,900,206	116,195	0.0	38	4.4	35	1.35	9%
Demand Response	\$3,188,568	\$2,810,692	\$642,516	2,523,196	1,148,424	198,478	80,526	N/A	56	3.9	48	N/A	17%

Performance Measures



¹ Excludes data for purchased transportation reported separately