

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

**Service Area Statistics**

Square Miles	692
Population	1,305,693

**Service Consumption**

Annual Passenger Miles	2,021,233,681
Annual Unlinked Trips	411,598,592
Average Weekday Unlinked Trips	1,384,016
Average Saturday Unlinked Trips	677,867
Average Sunday Unlinked Trips	425,767

**Service Supplied**

Annual Vehicle Revenue Miles	120,830,474
Annual Vehicle Revenue Hours	7,407,903
Vehicles Operated in Maximum Service	2,473
Vehicles Available for Maximum Service	2,882
Base Period Requirement	566

**Financial Information**

<b>Fare Revenues Earned</b>	\$514,611,829
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	(38%)	\$514,611,829
Local Funds	(27%)	368,815,007
State Funds	(16%)	221,325,537
Federal Assistance	(1%)	18,000,000
Other Funds	(17%)	222,227,288
<b>Total Operating Funds Expended</b>		<b>\$1,344,979,661</b>

**Sources of Capital Funds Expended**

Local funds	(54%)	\$311,191,177
State Funds	(7%)	40,474,182
Federal Assistance	(39%)	225,223,585
Other Funds	(0%)	0
<b>Total Capital Funds Expended</b>		<b>\$576,888,944</b>

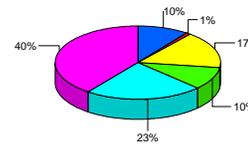
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$864,999,810
Materials and Supplies	146,062,251
Purchased Transportation	61,013,577
Other Operating Expenses	168,539,554
<b>Total Operating Expenses</b>	<b>\$1,240,615,192</b>
Reconciling Cash Expenditures	\$104,364,469

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	1,261	24	\$45,770,907	\$0	\$19,719,055	\$882,071	\$66,372,033
Heavy Rail	782	0	\$230,424,685	\$113,325,737	\$166,760,801	\$5,688	\$510,516,911
Demand Response	0	406	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>2,043</b>	<b>430</b>	<b>\$276,195,592</b>	<b>\$113,325,737</b>	<b>\$186,479,856</b>	<b>\$887,759</b>	<b>\$576,888,944</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rate	Percen Spares
Bus	\$486,460,600	\$106,824,203	\$66,372,033	416,055,395	38,939,524	133,695,295	3,500,518	94.8	1,504	6.9	1,285	2.41	17%
Heavy Rail	\$696,335,404	\$404,837,785	\$510,516,911	1,590,316,851	67,029,516	276,440,693	2,636,654	211.8	972	18.6	782	2.92	24%
Demand Response	\$57,819,188	\$2,949,841	\$0	14,861,435	14,861,434	1,462,604	1,270,731	N/A	406	2.1	406	N/A	0%

**Performance Measures**

**Service Efficiency**

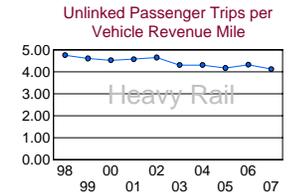
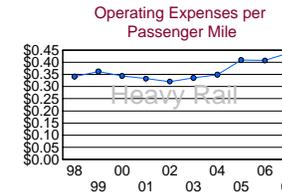
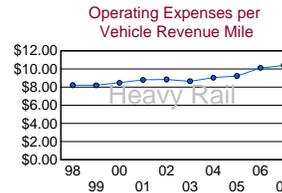
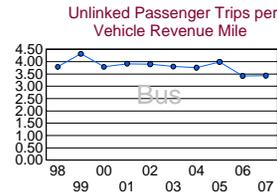
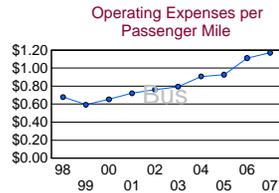
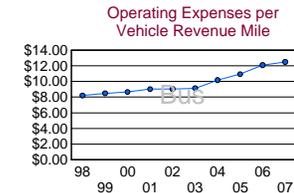
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$12.49	\$138.97
Heavy Rail	\$10.39	\$264.10
Demand Response	\$3.89	\$45.50

**Cost Effectiveness**

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$1.17	\$3.64
Heavy Rail	\$0.44	\$2.52
Demand Response	\$3.89	\$39.53

**Service Effectiveness**

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	3.43	38.19
Heavy Rail	4.12	104.85
Demand Response	0.10	1.15



<sup>1</sup> Excludes data for purchased transportation reported separately