

Maryland Transit Administration (MTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	8, 221, 224

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	692,702,609
Annual Unlinked Trips	108,831,451
Average Weekday Unlinked Trips	367,491
Average Saturday Unlinked Trips	175,773
Average Sunday Unlinked Trips	107,171

Service Supplied

Annual Vehicle Revenue Miles	46,989,420
Annual Vehicle Revenue Hours	3,066,979
Vehicles Operated in Maximum Service	1,219
Vehicles Available for Maximum Service	1,605
Base Period Requirement	279

Financial Information

Fare Revenues Earned \$123,934,015

Sources of Operating Funds Expended	
Fare Revenues (27%)	\$123,934,015
Local Funds (1%)	6,675,757
State Funds (62%)	287,057,587
Federal Assistance (9%)	42,882,952
Other Funds (1%)	4,876,663
Total Operating Funds Expended	\$465,426,974
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (50%)	53,674,447
Federal Assistance (50%)	53,038,773
Other Funds (0%)	0
Total Capital Funds Expended	\$106,713,220

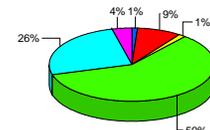
Summary of Operating Expenses

Salary, Wages and Benefits	\$251,342,295
Materials and Supplies	47,687,524
Purchased Transportation	130,965,356
Other Operating Expenses	33,105,430
Total Operating Expenses	\$463,100,605
Reconciling Cash Expenditures	\$2,326,369

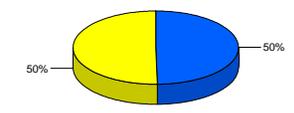
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle:	Systems ar Guideway:	Facilities an Station:	Othe	Total
Bus	510	171	\$4,011,505	\$8,430,286	\$6,597,106	\$621,862	\$19,660,759
Heavy Rail	54	0	\$4,425,484	\$19,305,413	\$17,944,423	\$0	\$41,675,320
Commuter Rail	0	132	\$3,978,578	\$15,532,111	\$12,940,972	\$0	\$32,451,661
Demand Response	41	275	\$2,275,767	\$0	\$103,295	\$0	\$2,379,062
Light Rail	36	0	\$1,163,476	\$8,400,663	\$975,959	\$6,320	\$10,546,418
Total	641	578	\$15,854,810	\$51,668,473	\$38,561,755	\$628,182	\$106,713,220

Sources of Operating Funds Expended



Sources of Capital Funds Expended

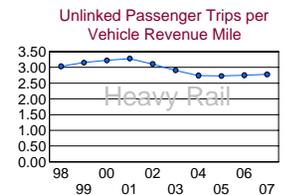
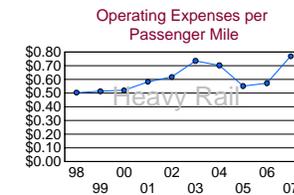
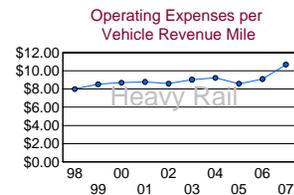
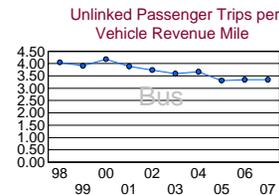
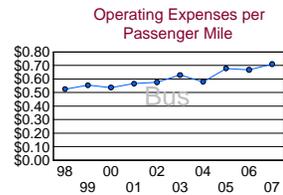
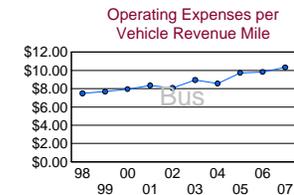


Modal Characteristics

	Operatin Expense ¹	Fare Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehc Revenue Mile	Annu: Unlinked Trij	Annual Vehc Revenue Hou:	Fixed Guidew Direction Route Mil:	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serviv	Peak tr Base Rati	Percen Spares
Bus	\$247,174,370	\$72,597,527	\$19,660,759	347,986,479	23,952,488	80,186,666	1,826,011	31.0	957	5.8	681	2.60	41%
Heavy Rail	\$50,550,360	\$12,429,257	\$41,675,320	65,783,472	4,735,303	13,158,501	190,559	29.4	100	22.4	54	1.29	85%
Commuter Rail	\$76,897,049	\$30,816,934	\$32,451,661	228,384,307	4,997,902	7,505,226	123,884	400.4	153	18.3	132	2.65	16%
Demand Response	\$48,729,303	\$1,432,482	\$2,379,062	9,229,506	10,505,995	1,240,135	786,742	N/A	342	3.0	316	N/A	8%
Light Rail	\$39,749,523	\$6,657,815	\$10,546,418	41,318,845	2,797,732	6,740,923	139,783	57.6	53	13.3	36	1.50	47%

Performance Measures

	Service Efficiency: Operating Expense Vehicle Revenue M	Cost Effectiveness: Operating Expense Vehicle Revenue Hc	Service Effectiveness: Operating Expense Passenger Mi	Service Effectiveness: Operating Expense Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$10.32	\$135.36	\$0.71	\$3.08	3.35	43.91
Heavy Rail	\$10.68	\$265.27	\$0.77	\$3.84	2.78	69.05
Commuter Rail	\$15.39	\$620.72	\$0.34	\$10.25	1.50	60.58
Demand Response	\$4.64	\$61.94	\$5.28	\$39.29	0.12	1.58
Light Rail	\$14.21	\$284.37	\$0.96	\$5.90	2.41	48.22



¹ Excludes data for purchased transportation reported separately