

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wheeling, WV-OH	
Square Miles	54
Population	87,613
Population Ranking out of 465 UZAs	301
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	61,725

Service Consumption

Annual Passenger Miles	1,787,136
Annual Unlinked Trips	445,702
Average Weekday Unlinked Trips	1,462
Average Saturday Unlinked Trips	1,458
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	721,905
Annual Vehicle Revenue Hours	57,658
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	25
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$403,891

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$403,891
Local Funds	(40%)	1,233,102
State Funds	(4%)	121,554
Federal Assistance	(31%)	966,771
Other Funds	(12%)	372,691
Total Operating Funds Expended		\$3,098,009

Sources of Capital Funds Expended

Local funds	(3%)	\$14,902
State Funds	(18%)	80,323
Federal Assistance	(79%)	360,001
Other Funds	(0%)	0
Total Capital Funds Expended		\$455,226

Summary of Operating Expenses

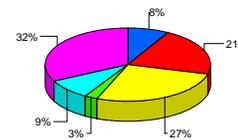
Salary, Wages and Benefits	\$1,924,856
Materials and Supplies	478,395
Purchased Transportation	0
Other Operating Expenses	694,548
Total Operating Expenses	\$3,097,799

Reconciling Cash Expenditures \$210

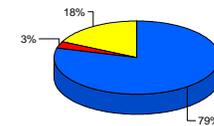
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	14	0	\$347,466	\$5,910	\$0	\$101,850	\$455,226
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$347,466	\$5,910	\$0	\$101,850	\$455,226

Sources of Operating Funds Expended



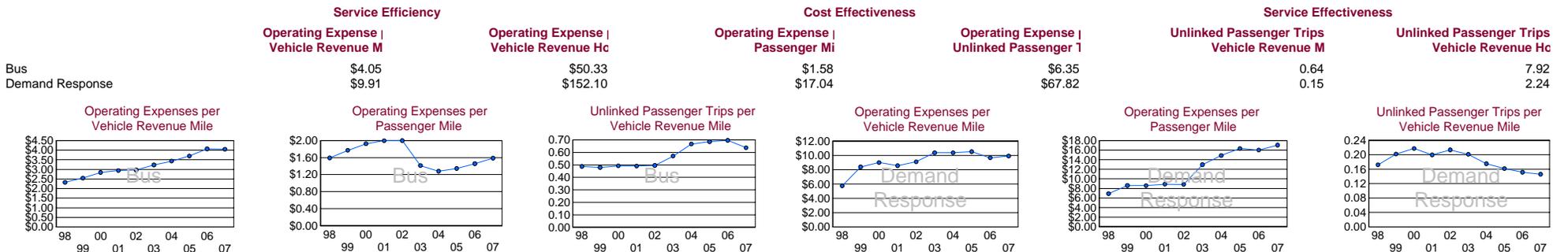
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trips	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t Base Rati	Percen Spares
Bus	\$2,804,699	\$392,865	\$455,226	1,769,934	692,327	441,380	55,731	0.0	21	4.4	14	1.00	50%
Demand Response	\$293,100	\$11,026	\$0	17,202	29,578	4,322	1,927	N/A	4	7.5	2	N/A	100%

Performance Measures



¹ Excludes data for purchased transportation reported separately