

# Charlottesville Transit Service (CTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Charlottesville, VA	
Square Miles	37
Population	81,449
Population Ranking out of 465 UZAs	312
Other UZAs Served	

### Service Area Statistics

Square Miles	38
Population	81,449

### Service Consumption

Annual Passenger Miles	6,946,727
Annual Unlinked Trips	1,590,120
Average Weekday Unlinked Trips	5,838
Average Saturday Unlinked Trips	1,994
Average Sunday Unlinked Trips	32

### Service Supplied

Annual Vehicle Revenue Miles	1,313,957
Annual Vehicle Revenue Hours	96,295
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	99
Base Period Requirement	19

## Financial Information

**Fare Revenues Earned** \$539,321

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 10%) \$539,321
Local Funds	( 42%) 2,330,905
State Funds	( 19%) 1,057,578
Federal Assistance	( 28%) 1,551,726
Other Funds	( 0%) 19,549
<b>Total Operating Funds Expended</b>	<b>\$5,499,079</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 2%) \$64,862
State Funds	( 10%) 404,647
Federal Assistance	( 88%) 3,517,244
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$3,986,753</b>

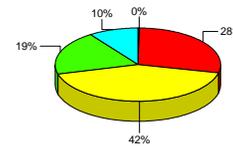
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,125,412
Materials and Supplies	897,511
Purchased Transportation	1,217,112
Other Operating Expenses	447,822
<b>Total Operating Expenses</b>	<b>\$5,687,857</b>
Reconciling Cash Expenditures	\$0

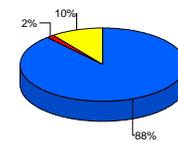
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	28	0	\$311,358	\$58,414	\$3,339,152	\$277,829	<b>\$3,986,753</b>
Demand Response	0	16	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>28</b>	<b>16</b>	<b>\$311,358</b>	<b>\$58,414</b>	<b>\$3,339,152</b>	<b>\$277,829</b>	<b>\$3,986,753</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

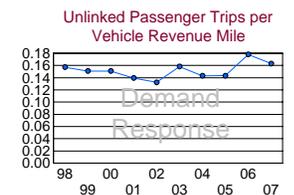
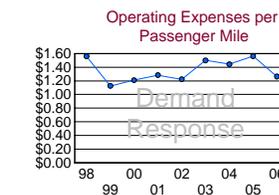
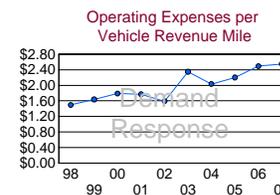
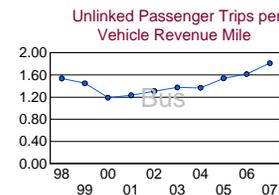
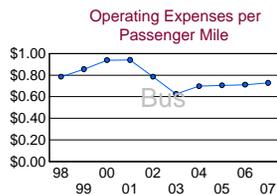
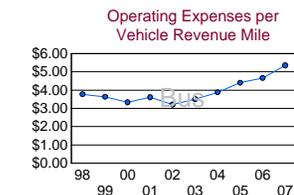


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$4,468,511	\$419,190	\$3,986,753	6,140,302	835,196	1,512,049	74,089	0.0	35	6.2	28	1.11	25%
Demand Response	\$1,219,346	\$120,131	\$0	806,425	478,761	78,071	22,206	N/A	64	0.0	16	N/A	300%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$5.35	\$0.73	1.81
Demand Response	\$2.55	\$1.51	0.16



<sup>1</sup> Excludes data for purchased transportation reported separately