

# Annapolis Department of Transportation (Annapolis Transit)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	

### Service Area Statistics

Square Miles	100
Population	90,000

### Service Consumption

Annual Passenger Miles	5,416,796
Annual Unlinked Trips	1,534,503
Average Weekday Unlinked Trips	5,302
Average Saturday Unlinked Trips	2,962
Average Sunday Unlinked Trips	997

### Service Supplied

Annual Vehicle Revenue Miles	875,534
Annual Vehicle Revenue Hours	63,722
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	27
Base Period Requirement	20

## Financial Information

**Fare Revenues Earned** \$787,043

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 18%) \$787,043
Local Funds	( 49%) 2,155,465
State Funds	( 15%) 650,908
Federal Assistance	( 14%) 623,538
Other Funds	( 4%) 196,644
<b>Total Operating Funds Expended</b>	<b>\$4,413,598</b>

<b>Sources of Capital Funds Expended</b>	
Local funds	( 12%) \$98,407
State Funds	( 12%) 98,407
Federal Assistance	( 76%) 627,569
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$824,383</b>

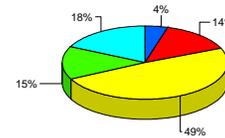
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,386,783
Materials and Supplies	743,605
Purchased Transportation	0
Other Operating Expenses	283,210
<b>Total Operating Expenses</b>	<b>\$4,413,598</b>
Reconciling Cash Expenditures	\$0

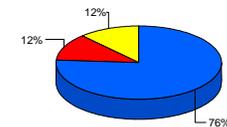
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$824,383	\$0	\$0	\$0	\$824,383

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,413,598	\$787,043	\$824,383	5,416,796	875,534	1,534,503	63,722	0.0	27	7.2	25	1.25	8%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.04

Operating Expense per Vehicle Revenue Hour

\$69.26

### Cost Effectiveness

Operating Expense per Passenger Mile

\$0.81

Operating Expense per Unlinked Passenger Trip

\$2.88

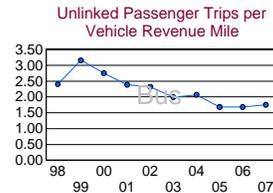
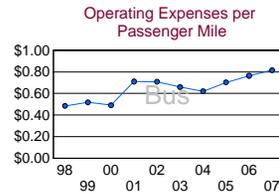
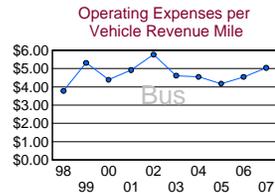
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.75

Unlinked Passenger Trips per Vehicle Revenue Hour

24.08



<sup>1</sup> Excludes data for purchased transportation reported separately