

Washington County Transportation Department (County Commuter)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hagerstown, MD-WV-PA	
Square Miles	77
Population	120,326
Population Ranking out of 465 UZAs	225
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	44,608

Service Consumption

Annual Passenger Miles	1,298,936
Annual Unlinked Trips	347,979
Average Weekday Unlinked Trips	1,193
Average Saturday Unlinked Trips	842
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	480,284
Annual Vehicle Revenue Hours	31,516
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	17
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$273,192

Sources of Operating Funds Expended	
Fare Revenues	(17%) \$273,192
Local Funds	(28%) 459,567
State Funds	(20%) 324,757
Federal Assistance	(35%) 574,211
Other Funds	(0%) 0
Total Operating Funds Expended	\$1,631,727
Sources of Capital Funds Expended	
Local funds	(10%) \$7,712
State Funds	(10%) 7,712
Federal Assistance	(80%) 61,696
Other Funds	(0%) 0
Total Capital Funds Expended	\$77,120

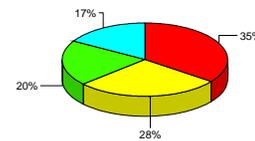
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,189,925
Materials and Supplies	333,559
Purchased Transportation	0
Other Operating Expenses	108,243
Total Operating Expenses	\$1,631,727
Reconciling Cash Expenditures	\$0

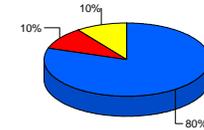
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	8	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	0	\$60,224	\$2,047	\$14,849	\$0	\$77,120
Total	10	0	\$60,224	\$2,047	\$14,849	\$0	\$77,120

Sources of Operating Funds Expended



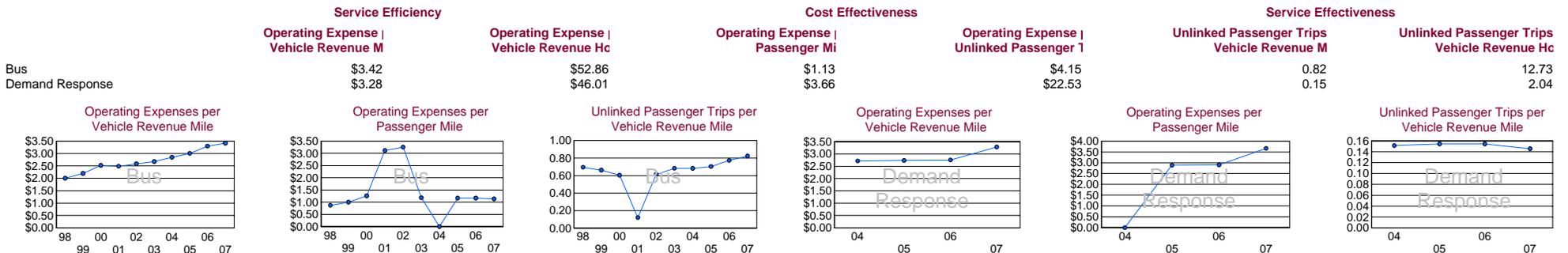
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t Base Rati	Percen Spares
Bus	\$1,402,549	\$257,561	\$0	1,236,366	410,438	337,805	26,535	0.0	14	9.4	8	1.00	75%
Demand Response	\$229,178	\$15,631	\$77,120	62,570	69,846	10,174	4,981	N/A	3	5.0	2	N/A	50%

Performance Measures



¹ Excludes data for purchased transportation reported separately